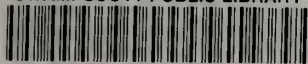


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Swampscott Massachusetts



Annual Town Report
July 1, 2005 to June 30, 2006

One Hundred and Fifty Fourth
Annual Report
Of The Town Officers

**Swampscott
Massachusetts**

For the period of July 1, 2005 through June 30, 2006

GENERAL INFORMATION

Swampscott was incorporated as a town on May 21, 1852

Situated:	About 15 miles northeast of Boston
Population:	State Census 2000 – 14,412. Persons of all ages are counted every year in Town Census.
Area:	3.05 square miles
Assessed Valuation:	\$2,539,060,583
Tax Rate:	\$12.19 Residential & Open Space \$22.50 Commercial & Industrial \$22.50 Personal
Form of Government:	Representative Town Meeting (Accepted May 17, 1927. First Town Meeting, February 27, 1928)
Governing Body:	Board of Selectmen Elihu Thomson Administration Building 22 Monument Avenue Swampscott, Mass 01907
Governor:	Mitt Romney
Attorney General:	Thomas Reilly
Secretary of the Commonwealth:	William Francis Galvin
State Legislative Body:	Representing Swampscott: Senator Thomas McGee of Lynn (1 st Essex District) Representative Douglas Petersen (8 th Essex District)
United States Congress:	Senator Edward Kennedy Senator John Kerry Representative John Tierney (6 th Congressional District)
Governor's Council:	Mary-Ellen Manning (5 th District)
Qualifications of Voters:	Must be 18 years, born in the United States or fully naturalized In accordance with the provisions in Ch.587, Acts of 1972 and Ch.853, Acts of 1973. There is no resident duration requirement for "who is a resident in the city or town where he claims the right to vote at the time he registers" may register.
Registration:	Monday through Thursday 8:00am to 4:30pm., Friday 8:00am to 12:00p.m. These hours are subject to change. Special hours are held preceding an election.
Where to Vote:	Precincts 1 and 2 - Clarke School, Norfolk Avenue Precincts 3 and 4 - First Congregational, Monument Avenue Precincts 5 and 6 - Swampscott Middle School, Forest Avenue
Tax Bills:	Property Taxes are assessed on a fiscal year basis, which begins on July 1 and ends on June 30. Payments are due quarterly on August 1, November 1, February 1 and May 1.

SERVICE TO THE TOWN OF SWAMPSCOTT

On behalf of the citizens of Swampscott, The Board of Selectmen and the Town Administrator would like to take this opportunity to express their appreciation to the many wonderful employees for their dedication and commitment in providing quality services to the Town, to wish those who have retired well in their future endeavors and to offer sincere condolences to the families and friends of those who have passed during the year.

The Board and the Town Administrator would also like to express gratitude to those who have served and those who continue to serve on the various boards, committees and commissions. The Board and the Town Administrator recognize the time and the effort that is given to Town service and wish to thank you for your knowledge, support and interest in the Town.

DEMOCRATIC COMMITTEE

Somer, Margaret A. Chair
Blonder, Jeffrey (Vice-Chair)
Patrikis, Ted

Regular Members

Baker, Edythe*
Baker, Robert *
Belkin, Herbert
Bonazzoli, Paula
Cassidy, Reid
DeChillo, Mary
DiPesa, Ralph (Skip)
Frenkel, Lenore
Frenkel, Rich
Fridman, Nanette
Green, John
Green, Collette
Halbert, Kurt
Hart, Anthony
Huber, Richard
Kaufman, Nancy
Kearney, Sheila
Maloney, John
Mauriello, Chris
Moynihan, John
Mulgay, Mark
Munnelly, Dan
Paster, Marc
Phelan, John
Rosenthal, Burt
Shanahan, Bill
Shutzer, Carole
Smith, Jim*
Sneierson, William
Watson, Brian
Young, Gary
Young, Mona

Associate Members

Diamant, Dan
DiPesa, Cheryl
Kalman, Ed
Petersen, Rep. Doug
Richmond, David
Richmond, Marcia
Smullin, Alix
Weiss, Gerdy
Whalen, Barbara

*denotes Lifetime

REPUBLICAN COMMITTEE

Baker, Charles
Barr Sam
Brockelman, John
Butters, Joy E
Butters, John
Butters, Bryan
Chesley, Bruce R
Debole, Paul
Goudreau, Connie
Inglis, Jane
Leger, Jeanne
Mancini, Francis A
McGrath, Kevin M
Minsky, Paul
Palleschi, Arthur J
Palleschi, Edward
Perry, Frank H Jr
Perry, Michele E
Perry, Robert E
Perry Marilyn A
Sinatra, Joseph
Sinatra, Beverly
Tennant, Alexander
Withrow, Mary Susan
Withrow, Robert
Wood, Mike

Associate Member

Bargoot, Joyce

BOARD OF SELECTMEN TOWN ADMINISTRATOR

During Fiscal 2006 the Town of Swampscott continued its progress to provide an efficient and effective local government during what has arguably been the most difficult financial period municipalities have faced since the implementation of proposition 2 ½. The Board of Selectmen and the Town Administrator along, with a dedicated and professional staff, are determined to continue to focus on improving service delivery to residents and business owners.

In August 2005, the Board of Selectmen re-opened the public hearing, continued from the previous month, regarding the Earth Removal Permit application of Aggregate Industries – Northeast Region, Inc. After much discussion the permit was approved through June 30, 2006, with the proviso that the permit holder appear before the Board of Selectmen on or before December 15, 2005 to update them on the status of certain milestones contained in the permit.

In October 2005 the Board of Selectmen discussed and voted to unanimously adopt a favorable annual performance evaluation for the Town Administrator. On October 18, 2005 the Selectmen heard from Board of Health Chairman, Dr. Larry Block, regarding the detrimental effect of using environmental toxins, such as pesticides, to reduce the mosquito population.

On November 15, 2005 the Board of Selectmen held the annual tax classification hearing in joint session with the Board of Assessors. The merits of a single rate versus a split rate were discussed at length. After closing the hearing, the Board of Selectmen voted to approve a split tax rate, with the maximum shift, and the rate was set at \$12.19 for residential tax payers and \$22.50 for commercial and industrial taxpayers. At the same meeting the Selectmen appointed Swampscott resident Kevin Breen to the position of Fire Captain.

In January 2006 the Selectmen voted unanimously to transfer a portion of land on upper Jackson Park to the Conservation Commission. The decision was made to protect the portion of the park not being used to construct the new Swampscott High School. The Town Administrator updated the Board regarding the public bidding process for the lease of the new concession stand at the Forest Avenue ball fields. At their meeting on January 23rd, the Selectmen re-appointed Dave Castellarin as Town Accountant for a period of five years.

In February 2006 the Board voted to hold a civil service disciplinary hearing per the provisions of Massachusetts General Laws, Chapter 31, Section 41 for matters involving police lieutenant Peter Cassidy II. At the same meeting the Selectmen voted to have the Town Administrator serve as the designated hearing officer for the disciplinary hearing. At their meeting of February 27, 2006 the Selectmen reviewed, and adopted without modification, the Fiscal 2007 Budget submitted by the Town Administrator. The budget consisted of total anticipated expenditures of \$47.7 million, exclusive of new high school debt service, which represents an increase of \$2,214,316 from Fiscal 2006, including the approved proposition 2 ½ overrides.

In March 2006 the Selectmen voted unanimously to approve the recommendation of Chairman Marc Paster to paint parking lines on Humphrey Street from the Lynn line to Commonwealth Terrace. On March 29, 2006 the Town Administrator updated the Board of Selectmen regarding the ongoing process of selecting a new curbside trash removal company for Town.

In April 2006 the Board of Selectmen voted to close the 2006 Annual Town Meeting Warrant. The Warrant contained 43 Articles including the Fiscal 2007 municipal operating budget. On April 6, 2006 the Selectmen voted to accept the recommendation made by Town Administrator Andrew Maylor to terminate police lieutenant Peter Cassidy II.

On May 8, 2006, Town Clerk Russ Patten swore in Marc R. Paster as the new chairman of the Board of Selectmen. Clerk Patten also explained to the Board the process that will be used to conduct the recount requested by selectmen candidate Adam Forman. The Clerk informed the Board the date of the recount would be May 11, 2006 and that it would be held in the Swampscott High School Library. On May 22, 2006, the Selectmen voted to elect Charles D. Baker as vice chairman of the Board.

In June 2006 the Selectmen, upon the recommendation of the Town Administrator and Town Moderator, voted to appoint Mounzer Aylouche, Garrold Baker, Martin Grasso, Jr., Thomas Groom, Gail Rosenberg, Susan Weiner and Jill Sullivan to the committee established by Town Meeting to recommend re-uses of the former Temple Israel. On June 19, 2006 the Board of Selectmen voted unanimously on the recommendation of the Town Administrator to appoint Swampscott resident Victoria Mario as the Assistant Town Engineer.

The Board and the Town Administrator would like to take this opportunity to express heartfelt gratitude to all those individuals who have taken time away from their families and friends to serve on the many committees, commissions and boards that provide a positive future for the Town. The Board and the Town Administrator are grateful for the depth of skill and experiences that each individual brings to these committees. We would also like to recognize Administrative Assistant, Maureen Gilhooley for her continued devotion to serving the public and assisting the Town Administrator and the Board.

It is both an honor and a privilege to serve the Town as members of the Board of Selectmen and we appreciate the opportunity you have given each of us to do so.

Respectfully submitted,

Marc R. Paster, Chairman
Charles D. Baker, Vice Chairman
Reid J. Cassidy
Adam P. Forman
Daniel R. Santanello

Board of Registrars
Russell Patten
Susan Burgess
Paul Debole
Margaret Somer

Town Clerk

**Official Town Statistics
July 1, 2005 to June 30 2006**

Marriage Intentions Filed/Marriage Licenses Issued:	35
Marriages Recorded:	35
Female Births Recorded:	73
Male Births Recorded:	81
Female Deaths Recorded:	132
Male Deaths Recorded:	65
Oath of Office Administered to Town Officials:	106
Resignations of town Officials Accepted and Processed:	10
Certificates of Business (DBA) Issued & Processed:	149
Gas Storage (Flammables) Renewal Permits Issued:	16
Raffle/Bazaar Permits Issued:	1
Dog Licenses Issued:	847

Special Town Meeting



Warrant Report

Monday, September 26, 2005
7:00 p.m.

Swampscott Middle School
Swampscott, Massachusetts

**The Town of Swampscott
Town Warrant
September 2005**

SS.

To either of the Constables of the Town of Swampscott

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town that a special Town Meeting will be held on Monday, **September 26, 2005**, beginning at 7:00 P.M. in the auditorium of the Swampscott Middle School on Greenwood Avenue, Swampscott.

September 8, 2005

*To: Board of Selectman/ Swampscott Town Clerk
Administration Building
22 Monument Avenue
Swampscott, MA 01907*

*From: Paul Minsky
Constable of Swampscott
15 Orchard Road
Swampscott, MA 01907*

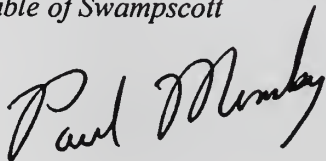
Re: Posting of 2005 Special Town Meeting Warrant

Dear Sirs/ Madam:

Pursuant to the within warrant to be directed, I have notified the inhabitants of the Town of Swampscott, qualified to vote in elections and in Town affairs by posting an attested copy thereof at the Town Administration Building, at the Post Office, and at least two public and conspicuous places in each precinct in the Town, and at or in the immediate vicinity of the Swampscott Railroad Station. Said Posting was done on September 8, 2005, and not less than fourteen (14) days before the date appointed for said meeting.

Attest:

*Paul Minsky
Constable of Swampscott*

A handwritten signature in cursive script that reads "Paul Minsky". The signature is written in dark ink and is positioned below the printed name and title of the Constable of Swampscott.

NOTICE OF SPECIAL TOWN MEETING
MONDAY, SEPTEMBER 26, 2005, 7:00 P.M.

To the Town Meeting Members:

Notice is hereby given in accordance with Article II, Section 3, of the Bylaws of the Town of Swampscott that a Special Town Meeting will be held on Monday, September 26, 2005, beginning at 7:00 p.m. in the auditorium of the Swampscott Middle School on Greenwood Avenue.

Moderator Martin C. Goldman, Esq. will preside.

Russell Patten
Clerk of Swampscott

Town of Swampscott

SPECIAL TOWN MEETING SEPTEMBER 26, 2005

Town Moderator Martin Goldman asked Town Clerk Russell Patten to take a quorum count. Upon notice of a quorum present at Swampscott Middle School at 7:10, Moderator Goldman declared a quorum present and this Special Town Meeting open.

The official attendances for the meetings are as follow:

Monday, September 26, 2005

PRECINT	PRESENT	ABSENT	TOTAL
1	32	22	54
2	26	28	54
3	35	19	54
4	40	14	54
5	31	23	54
6	39	15	54
TOTAL	203	121	324

The Moderator introduced to the Special Town Meeting the recently appointed Superintendent of Schools, Matt Malone.

The Moderator requested that the Town Clerk read from the warrant the call of the meeting.

The Moderator requested a motion to take the articles out of order. Motion was made and passed.

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

**COPY OF VOTE AS RECORDED AT THE SEPTEMBER 26, 2005
SPECIAL TOWN MEETING**

ARTICLE 1. To hear and act on the report of The Temple Israel Study Committee.

Sponsored by the Board of Selectmen

Comment: This routine Article will allow The Temple Israel Study Committee to report on its recommendations.

Motion made to accept report of committee and seconded. **Passed.**

Motion made to dissolve committee and seconded. **Passed.**

Motion made and seconded to create a new study committee made up of seven individuals appointed by the Town Administrator and the Town Moderator. One of the members should be the Chief of Police in Swampscott. **Passed.**

NOTE: This motion was contingent upon the following conditions:

1. Special Town Meeting vote to appropriate the necessary funds to purchase the Temple Israel site, and
2. The Town of Swampscott consummate a purchase and sale agreement with Temple Israel.

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

**COPY OF VOTE AS RECORDED AT THE SEPTEMBER 26, 2005
SPECIAL TOWN MEETING**

ARTICLE 2. To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise and to accept the deed to the Town of a fee simple interest or lesser interest in all or a portion of the parcel of land described below, now or formerly owned by Temple Israel, upon such terms and conditions as the Board of Selectmen shall determine to be appropriate, said parcel of land being described as follows:

Assessor's Map and Lot 29-3A-0, "Humphrey Street"
Assessor's Map and Lot 29-7-0, "70 Atlantic Avenue"
Assessor's Map and Lot 29-4-0, "837 Humphrey Street"

And, further to see if the Town will vote to raise, appropriate, transfer from available funds, accept gifts or borrow a sum of money for this purpose and any expenses related thereto and to authorize the Board of Selectmen to accept grants and enter into all agreements, sign all instruments, and take all related actions necessary or appropriate to carry out this acquisition, and to authorize town officials to take such actions as are necessary or appropriate to carry out the purposes of this article, act or transact anything in relation thereto.

Sponsored by the Board of Selectmen

Comment: This Article will give the Selectmen and the Town Administrator the authority to enter into all agreements necessary to purchase the Temple Israel property.

The Finance Committee will report on this Article at Town Meeting.

Article 2 requires 2/3 affirmative vote to adopt

Motion made to accept report of committee and seconded. **Passed.**

Motion made to amend Appendix A as recommended by the Town Administrator and seconded. **Passed.**

Motion made to call question and seconded. **Passed.**

Motion made: "I move that the Town authorize the Board of Selectmen, or the Town Administrator if so designated by the Board of Selectmen, to acquire by purchase, gift, eminent domain or otherwise and to accept the deed to the Town of a fee simple interest in all or a portion of the land now or formally owned by Temple Israel upon such terms

and conditions as the Board of Selectmen shall determine to be appropriate, and to appropriate a sum not to exceed \$3,750,000.00 therefore, and to meet said appropriation to raise through borrowing, the sum of \$450,000.00, transfer the sum of \$212,869.00 from the Sale of Land Fund; transfer the sum of \$1,756,608.00, originally borrowed for the purposes described in Appendix B attached hereto, which amounts are no longer needed to complete the projects for which they were initially borrowed; and to authorize the Town to borrow a sum not to exceed \$840,000.00 and to issues bonds or notes therefore, and further, to authorize the Board of Selectmen to accept grants and enter into all agreements, sign all instruments, and take all related actions necessary or appropriate to carry out this acquisition, and to authorize town officials to take such actions as are necessary or appropriate to carry out the purposes of this vote.”

Motion seconded. **Passed Unanimously.**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

**COPY OF VOTE AS RECORDED AT THE SEPTEMBER 26, 2005
SPECIAL TOWN MEETING**

ARTICLE 3 To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact special legislation, as set forth below, creating a board of registrars of voters, and abolishing the board of election commissioners; and further, to authorize the General Court to make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court. The Board of Selectmen is hereby authorized to approve amendments that shall be within the scope of the general public objectives of this petition, or take any other action relative thereto.

Sponsored by the Town Administrator

Comment: This article would shift the responsibilities of the Election Commission to a board of registrars or voters and the Town Clerk.

An Act Creating a Board of Registrars in the Town of Swampscott

Section 1. Notwithstanding the provisions of any general or special law, charter or bylaw to the contrary, there is hereby established in the town of Swampscott a board of registrars of voters which shall have all the powers, rights, duties and liabilities of boards of registrars of voters under the general laws.

Section 2. Immediately upon the effective date of this act, the board of election commissioners of the town of Swampscott shall be abolished. The members of the board of election commissioners in office as of the effective date of this act shall be members of the board of registrars created under section one of this act, and shall serve until the expiration of their respective terms and until their successors are appointed and qualified, or until their sooner resignation; provided, however, that if there are four members of the board of election commissioners in office as of the effective date of this act, the term of the member with the shortest time remaining in office shall terminate as of the effective date of this act. Appointments to the board of registrars shall thereafter be made in accordance with the requirements of section 15 of chapter 51 of the general laws.

Section 3. Immediately upon the effective date of this act, any and all powers, rights, duties and liabilities of the board of election commissioners in existence prior thereto with regard to elections, either under general or special law, shall be transferred to the town clerk, and the town clerk shall be the lawful successor of such board with regard thereto. There shall be delivered to the town clerk all books, papers, records and all other property in the possession of the board of registrars created under section 1 of this act related to or required for use in the conduct of elections. Further, any and all powers, rights, duties and liabilities of the board of election commissioners in existence prior to the effective date of this act with regard to those matters within the authority of a board of registrars under general or special law, including registration and qualification of voters, creation and maintenance of voting lists and street lists, and certification of names

of registered voters on nomination and ballot question petitions, shall be transferred to the board of registrars of voters created under section one of this act, and said board shall be considered the lawful successor of said board of election commissioners with regard thereto.

Section 4. This act shall be effective upon passage.

Motion to call question made and seconded. Passed.

Town Warrant
April 2006

ss.

To either of the Constables of the Town of Swampscott

GREETINGS:

In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in elections and Town affairs to vote at:

Precinct One	Clarke School	Norfolk Avenue
Precinct Two	Clarke School	Norfolk Avenue
Precinct Three	First Church in Swampscott	
	Congregational	Monument Avenue
Precinct Four	First Church in Swampscott	
	Congregational	Monument Avenue
Precinct Five	Swampscott High School	Forest Avenue
Precinct Six	Swampscott High School	Forest Avenue

on Tuesday, the twenty-fifth day of April 2006, 7 a.m. to 8 p.m. for the following purpose:

To choose a Moderator for one (1) year
To choose one (1) member for the Board of Selectmen for three (3) years
To choose one (1) member for the Board of Assessors for three (3) years
To choose one (1) member for the School Committee for three (3) years
To choose one (1) member for the Trustees of the Public Library for three (3) years
To choose one (1) member for the Board of Health for three (3) years
To choose one (1) member for the Planning Board for five (5) years
To choose one (1) member for the Housing Authority for five (5) years

To choose Town Meeting Members in each of the six (6) precincts filling any three (3) year vacant seats with the highest vote getters, filling any two (2) year vacant seats with the next highest vote getters, and filling any one (1) year vacant seats with the next highest vote getters.

To vote on the following Question:

Shall the Town of Swampscott accept sections 3 to 7 inclusive, of Chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below? Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act ("Act"), establishes a dedicated funding source to acquire, create and preserve open space and land for recreational use; acquire, preserve, rehabilitate and restore historic resources; create, preserve and support community housing; and to rehabilitate and restore open space, land for recreational use and community housing that is acquired or created in accordance with the Act. In Swampscott, the Act will be funded, beginning in Fiscal Year 2007, by an additional surcharge of 2% on the annual tax levy on real property and by matching funds provided by the state. The following exemptions from such surcharge, permitted under Section 3(e) of said Act, will apply: (a) property owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing in the Town; and (b) \$100,000.00 of the value of each taxable parcel of residential real property. A taxpayer receiving a regular property tax exemption will receive a pro rata reduction in the surcharge. A Community Preservation Committee must be created pursuant to bylaw and will make recommendations on the use of the funds. Town Meeting must approve any such recommendation before funds can be expended. All expenditures pursuant to the Act will be subject to an annual audit.

YES
NO

At the close of the election, the meeting will adjourn to Monday, May 15, 2006, at 7:15 p.m., at Swampscott Middle School on Greenwood Avenue, Swampscott.

Given under our hands this 27th day of March 2006

[Signature]
[Signature] *[Signature]*

[Signature]
Selectmen of the Town of Swampscott

[Signature]
Constable

Date

3-28-06

[Signature]
[Signature]

**The Town of Swampscott
Town Warrant
April 2006**

SS.

To either of the Constables of the Town of Swampscott

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and Town affairs to vote at:

Precinct One	Clarke School	Norfolk Avenue
Precinct Two	Clarke School	Norfolk Avenue
Precinct Three	First Church Congregational	Monument Avenue
Precinct Four	First Church Congregational	Monument Avenue
Precinct Five	Swampscott High School	Forest Avenue
Precinct Six	Swampscott High School	Forest Avenue

on **Tuesday, the twenty-fifth day of April, 2006**, from 7:00 a.m. to 8:00 p.m. for the following purpose:

To choose a Moderator for one (1) year
To choose one (1) member for the Board of Selectmen for three (3) years
To choose one (1) member for the Board of Assessors for three (3) years
To choose one (1) member for the School Committee for three (3) years
To choose one (1) member for the Trustees of the Public Library for three (3) years
To choose one (1) member for the Board of Health for three (3) years
To choose one (1) member for the Planning Board for five (5) years
To choose one (1) member for the Housing Authority for five (5) years

To choose Town Meeting Members in each of the six (6) precincts filling any three (3) year vacant seats with the highest vote getters, filling any two (2) year vacant seats with the next highest vote getters, and filling any one (1) year vacant seats with the next highest vote getters.

At the close of the election, the meeting will adjourn to Monday, May 15, 2006, at 7:15 p.m. at Swampscott Middle School on Greenwood Avenue, Swampscott.

NOTICE OF ANNUAL TOWN MEETING

The Annual Town Meeting of 2006 will convene on Tuesday, April 25, 2006, with Article 1 (the Town Election) at 7:00 a.m. in the Town's regular polling places. At 8:00 p.m., the Town Meeting will be adjourned until Monday, May 15, 2006, 7:15 p.m., in the auditorium of the Swampscott Middle School on Greenwood Avenue.

NOTICE OF ADJOURNED ANNUAL TOWN MEETING **MONDAY, MAY 15, 2006, 7:15 P.M.**

To the Town Meeting members:

Notice is hereby given in accordance with Article I, Section 2, of the Bylaws of the Town of Swampscott that the Adjourned Annual Town Meeting will be held on Monday, May 15, 2006, beginning at 7:15 p.m. in the auditorium of the Swampscott Middle School on Greenwood Avenue.

The required identification badge is to be picked up at the auditorium entrance when you check in.

NOTICE OF PRECINCT CAUCUS MEETINGS

Caucus meetings for all Swampscott precincts have been scheduled for Monday, May 15, 2006, beginning at 6:45 p.m. at the Swampscott Middle School to transact any business that may be deemed necessary or warranted. Room assignments are as follows:

Precinct 1 – Room 101
Precinct 2 – Room 102
Precinct 3 – Room 103

Precinct 4 – Room 104
Precinct 5 – Room 105
Precinct 6 – Room 106

NOTES:

Please remember that it is **YOUR** responsibility to be recorded as being present with the door checkers prior to entering the auditorium for **EACH** session. Excessive absences are cause for removal from Town Meeting membership. Also, please remember the following:

1. You must wear (display) your Town Meeting identification badge at all times;
2. Remember to use the microphones when speaking on any issue so that your comments may be recorded on the official transcript of the meeting and be heard by your fellow members in the hall and residents viewing the live cable telecast.

Russell Patten
Clerk of Swampscott



Town of Swampscott

TOWN MEETING
MAY 15 and 16, 2006

Town Moderator Martin Goldman asked Town Clerk Russell Patten to take a quorum count. With a clear majority of town meeting members present at Swampscott Middle School at 7:25, Moderator Goldman declared a quorum present and this Town Meeting open.

The official attendances for the meetings are as follow:

Monday, May 15, 2006

PRECINT	PRESENT	ABSENT	TOTAL
1	38	16	54
2	36	18	54
3	35	19	54
4	49	5	54
5	40	14	54
6	50	4	54
TOTAL	248	76	324

Tuesday, May 16, 2006

PRECINT	PRESENT	ABSENT	TOTAL
1	35	19	54
2	38	16	54
3	36	18	54
4	43	11	54
5	42	12	54
6	42	12	54
TOTAL	236	88	324

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 2 To hear and act on the reports of Town Officials, Boards and Committees.

Sponsored by the Board of Selectmen

VOTED that the following reports be accepted:

Town Administrator Andrew Maylor gave his update on the state of the Town.

Joe Markarian, Chairman of the School Building Committee gave an update of the ongoing construction of the new high school.

Jill Sullivan of the Community Development Committee gave a report of her committee.

Majority Vote. PASSED
May 15, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 3. To see if the Town will vote to transfer unexpended balances as shown on the books of the Town Accountant as of June 30, 2005, to the Surplus Revenue Accounts, or take any action relative thereto.

Sponsored by the Town Administrator

Motion. IDEFINITELY POSTPONED
May 15, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 4. To see if the Town will vote to transfer funds from various Town accounts which have monies remaining therein to such other Town accounts which reflect a deficit, or take any action relative thereto.

Sponsored by the Town Administrator

**PASSED UNANIMOUS
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 5. To see if the Town will vote to transfer from the Surplus Revenue Account of the Town to the account of Current Revenue the amount of \$661,811 to be used and applied by the Board of Assessors in the reduction of the tax levy, or take any action relative thereto.

Sponsored by the Town Administrator

PASSED UNANIMOUS *NOTE – This article was taken out of order.
May 16, 2006

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 6. To see if the Town will vote to appropriate the necessary funds, by borrowing or otherwise, for the following projects, or take any action relative thereto.

No.	Purpose	Requested	Recommended
School Department			
07-01	Conversion of SHS to SMS, design etc...	\$118,000	\$118,000
07-02	SHS Roof Repair	\$80,000	\$80,000
07-03	Clarke School Generator	\$40,000	\$40,000
07-04	Extraordinary Textbook Replacement Program	\$100,000	\$100,000
07-05	Instructional Technology & Equipment	\$220,000	\$187,000
07-06	Bituminous Repairs to school parking lots	\$30,000	\$30,000
07-07	Furniture	\$50,000	\$50,000
07-08	Purchase new van	\$45,000	\$45,000
Department of Public Works			
07-09	Bucket Truck	\$65,000	\$65,000
07-10	Playground and Open Space Improvements	\$75,000	\$75,000
07-11	One Ton Dump Truck – 2	\$70,000	\$70,000
07-12	Fuel Tank	\$85,000	\$85,000
07-13	Public Building improvements	\$75,000	\$75,000
Police Department			
07-14	Firearms and Radios	\$45,000	\$35,000
07-15	Police Cruiser(s)	\$58,000	\$29,000
Harbormaster			
07-16	Purchase and Equip new Boat	\$25,000	\$25,000
Town Administrator			
07-17	Town Hall Renovation and Improvements	\$1,485,000	\$1,485,000
07-18	Traffic Study – Essex / Stetson	\$25,000	\$25,000
07-19	Phillips Park Improvements – Design	\$150,000	\$150,000

Recreation

07-20 Purchase Sailboats	\$30,400	\$24,400
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Technology

07-21 Geographic Information System	\$50,000	\$50,000
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07-22 Upgrade Computer Technology	\$50,000	\$50,000
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Town Clerk

07-23 Voting Machines	\$50,800	\$50,800
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Total funds	\$3,022,200	\$2,944,200
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Each numbered item will be considered a separate appropriation. The budgeted amount may be spent only for the stated purpose.

Sponsored by the Capital Improvement Committee

PASSED UNANIMOUS

May 16, 2006

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 7. To see if the Town will vote to appropriate the necessary funds, by borrowing or otherwise, for the following projects, or take any action relative thereto.

No.	Purpose	Requested	Recommended
School Department			
07- Year 1 of 5 year cycle – Van 24 replacement		\$30,000	0
07- Year 1 of 3 year cycle – copier 25 replacement		\$56,528	0
07- Motorized Bleachers 26		\$25,000	0
07- Asbestos tile floor replacement 27		\$100,000	0
07- Exterior/Interior Finish Upgrading 28		\$25,000	0
07- Stairs and Block Repairs at Stanley 29 School		\$60,000	0
Library			
07- Upgrade Computer Technology 30		\$35,000	0
Department of Public Works			
07-31 Street Signs		\$25,000	0
07-32 Boat Ramp		\$100,000	0
Fire Department			
07-33 Fire Station Improvements		\$95,000	0
07-34 Fire Pumper Truck		\$400,000	0
Emergency Management			
07- Communications Equipment 35		\$50,000	<u>0</u>
Total funds		\$1,001,528	0

Each numbered item will be considered a separate appropriation. The budgeted amount may be spent only for the stated purpose.

Sponsored by the Capital Improvement Committee

Comment: The above projects were not recommended for funding in FY2007 by the Capital Improvement Committee.

The Finance Committee recommends that action on this Article be indefinitely postponed.

Motion. IDEFINITELY POSTPONED

May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 8. To see if the Town will vote to appropriate a sum of money to repair, construct or reconstruct streets, together with all necessary work incidental thereto, including engineering, in conjunction with the Commonwealth of Massachusetts, under General Laws, Chapter 90 or otherwise; and to transfer for this purpose any unexpended balance of appropriations voted for this purpose at prior Town Meetings, or take any action relative thereto.

Sponsored by the Director of Public Works

The Finance Committee recommends that the Town vote to approve this Article.

**PASSED MAJORITY
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 9. To see if the Town will vote to appropriate \$560,266 for Fiscal 2006 and Fiscal 2007 to improve the Town's water system and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$560,266 under MGL c. 44 or any other enabling authority; and the Board of Selectmen and/or the Board of Public Works be authorized to contract for and expend any federal, state or MWRA aid available for the project, and to authorize the Board of Selectmen and/or the Town Administrator to submit, on behalf of the Town, any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts or the United States under any state and/or federal programs to receive and accept such grants or reimbursement for this purpose, and/or any others in any way connected with the scope of this Article, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote and that the Board of Selectmen and/or the Town Administrator be authorized to take any other action necessary to carry out this project., or take any action relative thereto.

Sponsored by the Director of Public Works

Comment: In order to receive the Town's share of the allocation, Town Meeting has to vote in the affirmative to appropriate the necessary funds.

The Finance Committee recommends that the Town vote to approve this Article.

PASSED UNANIMOUS

May 15, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 10. To see if the Town will vote to authorize the continuation of the Council on Aging Revolving Account as authorized by Chapter 44, Section 53E1/2, of the Massachusetts General Laws, said account to be under the direction of the Council on Aging and used for the deposit of receipts collected through public donations; and further to allow the Council on Aging to expend funds not to exceed \$25,000 for fiscal year 2007 from said account for ongoing supplies and equipment. This would be contingent upon an annual report from the Council on Aging to the Town on the total receipts and expenditures of the Account each fiscal year, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: The intent of this article is to promote good fiscal responsibility through the continuation of a petty cash account of monies received and paid out. The Council on Aging has the responsibility of reporting to the Town the total receipts and expenditures through this account each fiscal year.

The Finance Committee will report on this Article at Town Meeting.

**PASSED MAJORITY
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 11. To see if the Town will vote to authorize the continuation of the Recycling – Blue Bins Revolving Account as authorized by Chapter 44, Section 53E1/2, of the Massachusetts General Laws, said account to be under the direction of the Health Department and used for the deposit of receipts collected through the sale of recycling bins; and further to allow the Health Department to expend funds not to exceed \$5,000 for fiscal year 2007 from said account for ongoing supplies and equipment. This would be contingent upon an annual report from the Health Department to the Town on the total receipts and expenditures of the Account each fiscal year, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: This article allows funds received from the sale of recycling bins to be used solely for additional recycling activities. The Health Department is responsible for reporting to the Town the total receipts and expenditures for this account each fiscal year.

The Finance Committee recommends that the Town vote to approve this Article.

**PASSED MAJORITY
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 12. To see if the Town will vote to authorize the continuation of a Recreation Revolving Account as authorized by Chapter 44, Section 53E1/2, of the Massachusetts General Laws, said account to be under the direction of the Town Administrator and used for the deposit of receipts collected through user fees of recreation programs; and further, to allow the Town Administrator to expend funds not to exceed \$75,000 for fiscal year 2007 from said account for ongoing supplies, salaries and equipment. This would be contingent upon an annual report from the Recreation Department to the Town on the total receipts and expenditures of the Account each fiscal year, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: The intent of this article is to allow funds received from recreation activities to be used solely for additional recreation activities. The Town Administrator/Recreation Department would also have the responsibility of reporting to the Town the total receipts and expenditures through this account each fiscal year.

The Finance Committee recommends that the Town vote to approve this Article.

**PASSED MAJORITY
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK**
Russell Patten

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 13. To see if the Town will vote to amend the Job Classification and Salary Plan of the Personnel Board Bylaws, as it applies to those positions not covered by collective bargaining agreements, and appropriate the necessary funds, by borrowing or otherwise, as recommended by the Personnel Board, or take any action relative thereto. The proposed modified classification schedule can be found in Appendix A.

Sponsored by the Personnel Board

Comment: This article will increase the salaries of those positions covered under the Personnel Board Bylaws by three percent (3%).

The Finance Committee will report on this Article at Town Meeting.

Deborah Fox amends page 31 of Warrant. M-16 min. will be \$111,043, mid \$123,170, max \$130,368.
PASSED.

PASSED MAJORITY
May 15, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 14. To see if the Town will vote to amend the Personnel Board Bylaws, other than wage and salary classification, as recommended by the Personnel Board, or take any action relative thereto.
Sponsored by the Personnel Board

Comment: This article allows the Town to adopt changes to the Personnel By-Laws. New positions created on or after this date will not be eligible for a cost of living increase until July 2007.

The Finance Committee will report on this Article at Town Meeting.

**PASSED MAJORITY
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 15. To see if the Town will vote to amend the Personnel Board By-Laws so as to reclassify certain existing positions, as recommended by the Personnel Board, or take any action relative thereto. The proposed modified classification schedule can be found in Appendix A.

Sponsored by the Personnel Board

Comment: This article allows the Town to reclassify positions covered by the Personnel By-Laws.

The Finance Committee will report on this Article at Town Meeting.

**PASSED MAJORITY
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 16. To see if the Town will vote to appropriate the funds necessary, by borrowing or otherwise, to implement the collective bargaining agreements between the Board of Selectmen and the various unions under the Board of Selectmen for the fiscal year beginning July 1, 2006, or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: The purpose of this Article is to fund the collective bargaining agreements.

The Finance Committee will report on this Article at Town Meeting.

**PASSED MAJORITY
May 15, 2006**

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 17. To see if the Town will vote to appropriate the funds necessary, by borrowing or otherwise, to implement the collective bargaining agreements between the School Department personnel and the Town, which includes, but is not limited to, teachers, school administrators, custodians, clerical and non-union employees for the fiscal year beginning July 1, 2006, or take any action relative thereto.

Sponsored by the School Committee

Comment: The purpose of this Article is to fund the collective bargaining agreements.

Motion. IDEFINITELY POSTPONED
May 15, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 18. To see what action the Town will take in relation to the salaries of elected Town Officials for the ensuing year, or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: The statutes require that the Town vote to fix salaries of elected Officers annually. The appropriation is in Article 19.

The Finance Committee recommends that the Town vote to fix salaries as follows:

Constable	\$100
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Passed Majority
May 15, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 19. To act on the report of the Finance Committee on the Fiscal Year 2007 budget and to raise and appropriate or transfer from available funds money for the operation of the Town's Departments and the payment of debt service and all other necessary and proper expenses for the year, or take any action relative thereto.

Sponsored by the Finance Committee

Comment: The Finance Committee's recommendation will be the initial motion on the floor to deal with this budget. The budget as printed here will be amended to reflect any changes voted at this Town Meeting. The Moderator has traditionally allowed for discussion and reconsideration of each line item within this budget individually and in any order.

The Finance Committee recommends that the amounts shown in the column captioned "Finance Committee Recommended FY07" be appropriated from the Tax Levy, unless otherwise specified, for FY 07 Departmental operating purposes, debt service and other town expenses.

Passed Unanimous.

May 15, 2006

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
FY2007 OPERATING BUDGET and 2006 TM ARTICLES REPORT

Identification	Voted: Appropriation	From: Tax Rate	From: Avail. Funds	Enterprise Fund	From: Bonding
Finance Committee - Expenses	\$ 200	\$ 200			
Selectmen - Expenses	\$ 11,250	\$ 11,250			
Town Administrator - Salaries	\$ 150,350	\$ 150,350			
Expenses	\$ 2,100	\$ 2,100			
Law Dept. - Town Counsel Contract Expense	\$ 65,000	\$ 65,000			
Parking Ticket Clerk - Salaries	\$ -				
Supplies	\$ 6,500	\$ 6,500			
Workers' Compensation - Total Budget	\$ 290,000	\$ 290,000			
Personnel - Salaries	\$ 47,786	\$ 47,786			
Personnel Expenses	\$ 1,000	\$ 1,000			
Accounting Department - Total Salaries	\$ 124,819	\$ 124,819			
Uncompensated Balances	\$ 145,000	\$ 145,000			
Total Expenses	\$ 22,000	\$ 22,000			
Technology Dept. - Network Specialist	\$ 57,000	\$ 57,000			
Expenses	\$ 95,500	\$ 95,500			
Treasurer/Collector - Total Salaries	\$ 187,641	\$ 187,641			
Total Expenses	\$ 51,200	\$ 51,200			
Town Clerk - Total Salaries	\$ 99,097	\$ 99,097			
Town Postage Account *moved to Treas.	\$ -				
Total Expenses	\$ 17,887	\$ 17,887			
Election Commission - Total Salaries	\$ -	\$ -			
Total Expenses	\$ -	\$ -			
Assessors - Total Salaries	\$ 134,953	\$ 134,953			
Total Expenses	\$ 4,500	\$ 4,500			
Outside Services	\$ 9,000	\$ 9,000			
Zoning Board of Appeals - Secretary	\$ 2,985	\$ 2,985			
Expenses	\$ 3,700	\$ 3,700			
Planning Board - Secretary	\$ 1,800	\$ 1,800			
Planning Board - Expenses	\$ 940	\$ 940			
Contributory Retirement - Pension Cont.	\$ 2,533,135	\$ 2,533,135			
Non-Contributory Retirement - Pen. Contrib.	\$ 209,000	\$ 209,000			
Police Department - Salary Subtotal	\$ 2,571,628	\$ 2,571,628			
Total Expenses	\$ 141,500	\$ 141,500			
Police Vehicles	\$ -				
Animal Control Officer - Officer's Salary	\$ 10,000	\$ 10,000			
Expenses	\$ 1,500	\$ 1,500			
Boarding Animals/Pound/Supplies	\$ 1,500	\$ 1,500			
Fire Department - Salaries	\$ 2,329,978	\$ 2,329,978			
Total Expenses	\$ 87,460	\$ 87,460			
Protective Clothing	\$ 23,000	\$ 23,000			
Lynn Dispatch/Mutual Aid	\$ 69,800	\$ 69,800			
Training	\$ 27,500	\$ 27,500			
Harbormaster - Salary	\$ 6,832	\$ 6,832			
Expenses	\$ 2,700	\$ 2,700			
Emergency Management - Director	\$ 1,384	\$ 1,384			
Expenses	\$ 2,970	\$ 2,970			
Weights and Measures - Salary	\$ 5,000	\$ 5,000			
Expenses	\$ 1,000	\$ 1,000			
Constable - Salary	\$ 100	\$ 100			
Building Inspector - Total Salaries	\$ 208,186	\$ 208,186			
Expenses	\$ 6,000	\$ 6,000			
Conservation Agent	\$ -	\$ -			
Expenses	\$ 720	\$ 720			
Insurance - Total Budget	\$ 4,373,125	\$ 4,373,125			
Health Department - Total Salaries	\$ 115,557	\$ 115,557			
Total Expenses	\$ 3,000	\$ 3,000			
Inspections and Tests	\$ 4,300	\$ 4,300			
Tests/State Charges	\$ 2,400	\$ 2,400			

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
FY2007 OPERATING BUDGET and 2006 TM ARTICLES REPORT

57	Rubbish and Recyclables Collections	\$	872,900	\$	872,900			

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
FY2007 OPERATING BUDGET and 2006 TM ARTICLES REPORT

Identification	Voted: Appropriation	From: Tax Rate	From: Avail. Funds	Enterprise Fund	From: Bonding
Public Works - Total Salaries	\$ 447,901	\$ 447,901			
Expenses Subtotal	\$ 143,700	\$ 143,700			
Snow and Ice	\$ 25,000	\$ 75,000			
Highway Maintenance (Includes \$ for Ch. 497 wk and repairs to private roads)	\$ 30,000	\$ 30,000			
Total Salaries - Sewer	\$ 396,787	\$ -		\$ 396,787.00	
Expenses Subtotal	\$ 863,100	\$ -		\$ 863,100.00	
Sewer System Maintenance	\$ 25,000			\$ 25,000.00	
Sewer Reserve Fund	\$ 25,000			\$ 25,000.00	
Indirect Expenses Subtotal	\$ 476,860	\$ -		\$ 476,860.00	
Water - Total Salaries	\$ 343,585	\$ -		\$ 343,585.00	
Expenses Subtotal	\$ 1,797,512	\$ -		\$ 1,797,512.00	
Water System Improvements	\$ -				
Water Reserve Fund	\$ 25,000			\$ 25,000.00	
Indirect Expenses Subtotal	\$ 998,477	\$ -		\$ 998,477.00	
Total Salaries - Buildings and Grounds	\$ 142,597	\$ 142,597		\$ -	
Total Expenses - Building and Grounds	\$ 18,000	\$ 18,000			
Total Budget - D.P.W. Special Accounts	\$ 139,000	\$ 139,000			
Recreation - Total Salaries	\$ 75,750	\$ 75,750			
Total Expenses	\$ 8,770	\$ 8,770			
Council on Aging - Total Salaries	\$ 72,371	\$ 72,371			
Part-time position	\$ 11,845	\$ 11,845			
Expenses	\$ 16,000	\$ 16,000			
Veterans' Services - Director's Salary	\$ 9,308	\$ 9,308			
Total Expenses	\$ 2,200	\$ 2,200			
Assistance	\$ 5,800	\$ 5,800			
Total Budget Non-Sewer Debt Service	\$ 4,076,760	\$ 4,076,760			
Total Budget Sewer Debt Service	\$ 1,108,565	\$ 1,108,565			
Library - Salaries	\$ 395,859	\$ 395,859			
Total Expenses	\$ 33,800	\$ 33,800			
Library Materials	\$ 110,361	\$ 110,361			
Unclassified - Town Reports	\$ 3,500	\$ 3,500			
Telephones - (most depts.)	\$ 27,500	\$ 27,500			
Street Lighting	\$ 145,000	\$ 145,000			
Reserve Fund	\$ 155,000	\$ 155,000			
Audit	\$ 42,000	\$ 42,000			
Historical Commission	\$ 800	\$ 800			
Medicare Tax	\$ 300,000	\$ 300,000			
Unemployment	\$ -	\$ -			
Stabilization	\$ 36,977	\$ 36,977			
Schools - Regional Vocational School	\$ 239,023	\$ 239,023			
Net Budget	\$ 20,768,389	\$ 20,768,389			
TOTAL OPERATING BUDGET	\$ 48,737,480	\$ 43,786,159	\$ -	\$ 4,951,321	\$ -

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
FY2007 OPERATING BUDGET and 2006 TM ARTICLES REPORT

		Voted:	From:	From:	Enterprise	From:
		Appropriation	Tax Rate	Avail. Funds	Fund	Bonding
	Transfer Funds	\$ 230,000		\$ 230,000		
	Transfer to Current Revenue					
	Free Cash	\$ 661,811		\$ 661,811		
	Capital Improvement Projects - 23 projects	2,944,200	\$ -			\$ 2,944,200
	Transfer to Water System Improvement	560,266				\$ 560,266
4	Transfer from Cemetary Lots Fund	25,000		\$ 25,000		
1	Transfer to Current Revenue	-				
	Water Retained Earnings	100,000		\$ 100,000		
2	Transfer to Current Revenue	-				
	Sewer Retained Earnings	100,000		\$ 100,000		
	TOTAL BUDGET AND ARTICLES	\$ 53,358,757	\$ 43,786,159	\$ 1,116,811	\$ 4,951,321	\$ 3,504,466

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 20. To see if the Town of Swampscott will, in accordance with M.G.L. c. 40, section 4A, authorize the Board of Selectmen, in consultation with the Board of Health, to enter into an inter-municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, for a term not to exceed 25 years, or take any other action relative thereto.

Sponsored by the Board of Health

Comment: As part of the comprehensive preparedness implemented after September 11, 2001, regional Board's of Health have designed an inter-municipal agreement that will outline the coordinated response of all of those communities in case of disaster, natural or otherwise.

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 21. To see if the Town will vote to extend the period of completion for another year to allow the Board of Selectmen to acquire by negotiation, eminent domain or other means a recreational easement on the property owned by National Grid or other parties, said easement to be no more than ten feet wide between the present Swampscott train station and the Marblehead border at Seaview Avenue, Marblehead or a portion thereof that formerly hosted a single railroad line between the towns of Swampscott and Marblehead said easement to be conditioned upon the satisfaction of the following conditions within three years from this town meeting vote:

1. If necessary, two professional appraisals of the land are secured and paid for through the sources of federal and state funding programs, grants and private/corporate donations and not from the town of Swampscott's present or future funding revenues.
2. If necessary, the Rail Trail Implementation committee, Town of Swampscott and/or interested residents secure the amount of money of the highest appraisal or negotiated easement price through the sources of federal and state funding programs, grants and private/corporate donations and not from the town of Swampscott's present or future funding revenues or by borrowing which would require payments be made from the town of Swampscott's present or future funding revenues.
3. Town Counsel has been consulted and agrees all conditions for acquiring this easement have been met.
4. The Town Administrator, Assistant Assessor and Town Accountant agree that by acquiring this easement, the Town of Swampscott will not suffer the loss of any present monies being paid by NGC by continued payment of property taxes or leases or rentals of the property back to NGC.

And, further to see if the Town will vote to raise, appropriate, transfer from available funds, accept gifts or borrow a sum of money for this purpose and any expenses related thereto and to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out this acquisition, or act or transact anything in relation thereto.

This article is subject to the provision that no direct Town funds will be used, including funds for Town Counsel, unless approved by the Board of Selectmen or the funds have been granted or gifted to the town pursuant to MGL c. 44 §53A, for this purpose. The condition set forth in this paragraph does not preclude the expenditure of indirect funds such as time of the Town Administrator, Town Engineer, procurement officer, clerical staff and the like; any activities which could substantially burden town employees must be reviewed and approved by the Board of Selectmen.

Sponsored by the Rail Trail Implementation Committee

Article 21 requires 2/3's affirmative vote to adopt.

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 22. To see if the Town will vote to adjust the factors contained in the property tax exemption for senior citizens under M.G.L., Ch. 59, Sec. 5, Clause 41C by increasing the amount of gross receipts from all sources for a single person from \$13,000 to \$20,000, and for a married couple, combined gross receipts from \$15,000 to \$22,000; and increasing the amount of the real and personal estate for a single person from \$28,000 to \$40,000 and for a married couple from \$30,000 to \$42,000, or take any other action relative thereto.

Sponsored by the Board of Assessors

Comment: This will increase the income and asset limits for those individuals eligible for senior citizen property tax abatements.

The Finance Committee recommends that the Town vote to approve this Article.

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen and the Town Administrator to lease a portion of land adjacent to and part of Phillips Park to a nonprofit corporation per M.G.L., Chap. 40A, Sec. 3 for a term of twenty (20) years for the purpose of constructing and operating an Ice Rink/Community Center at Phillips Park and to authorize the Board of Selectmen to petition the Massachusetts General Court to authorize the lease of a portion of Phillips Park for the purposes stated herein pursuant to the provisions of Article 97, Chapter 45, and any other state provisions relevant to the subject intended use of the land, or take any action relative thereto.

Sponsored by Dan Dandreo, et al.

The Finance Committee recommends indefinitely postponing this article.

Motion. IDEFINITELY POSTPONED
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 24. To see if the Town will vote to transfer the sum of \$25,000 from the Cemetery Lots Fund to be applied to the Cemetery Budget or take any action relative thereto.
Sponsored by the Town Administrator

Passed Majority
May 16, 2006

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 25. To see if the Town will vote to allow the collector of taxes to collect all accounts due to the Town under the title Town Collector and to have all the powers and duties set forth in M.G.L., Chap. 41, Sec. 38A, or to take any action relative thereto.

Sponsored by the Town Administrator

Comment: The Town Collector's Office currently collects monies other than taxes, such as water and sewer bills and building permit fees and has done so for many years. In order for this practice to be in compliance with state statute M.G.L, Chapter 41, Sec. 38A must be adopted by Town Meeting.

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 26. To see if the Town will vote to accept the provisions of M.G.L., Chap. 40, Sec. 57 which allows for the denial, revocation or suspension of local licenses and permits for failure to pay municipal taxes or charges.

Sponsored by the Town Administrator

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 27. To see if the Town will vote to amend the Town's General By-Laws Article IV, "Duties of Town Officers," by deleting the following sections in their entirety: Section 7 (rental of the Town Hall); Section 9 (employee holidays); Section 10 (employee annual vacations); Section 11 (fire department personnel hours); Section 12 (budget matters for department heads); Section 19 (Personnel Review Board); and Section 23 (Department Heads Committee); or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: This is a house keeping article that removes sections of Article IV of the Town By-Laws that refer to provisions governed by Collective Bargaining Agreements, the Personnel Bylaw or the Charter and are no longer needed in the Town's General By-Laws.

Motion. IDEFINITELY POSTPONED
May 16, 2006

TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 28. To see if the Town will vote to amend the Town's General By-Laws to be consistent with the Town Charter, which created a Department of Public Works under the direction of a Superintendent of Public Works, as follows:

Article IV, Duties of Town Offices:

Section 16 – In the first sentence, delete “Board of Public Works” and insert in place thereof, “Superintendent of Public Works”; in the second sentence delete “Board of Public Works” and insert in place thereof “Board of Selectmen”

Article V,

Section 2 – In the first sentence, delete “Board of Public Works” and insert in place thereof, “Department of Public Works”;

Section 4 – delete each time it appears “Board of Public Works” and insert in place thereof “Superintendent of Public Works”

Article VII, Cemeteries:

Sections 1 through 5 – Delete each time it appears “Board of Public Works” and insert in place thereof, “Superintendent of Public Works”

Sponsored by the Board of Selectmen

Comment: This is a house keeping article that amends the Town's General By-Laws to be consistent with the Charter.

Motion. IDEFINITELY POSTPONED
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 29. To see if the Town will vote to amend the Town's General By-Laws Article V, Section 8, by deleting the strike-through language and inserting the underlined language as set forth below:

No person for any cause, shall leave any boat, trailer, wagon, cart or other vehicle, wood, coal, or other articles in any street, way or sidewalk, and suffer the same to remain over night, ~~without maintaining a sufficient light over or near the same throughout the night.~~

or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: This amendment to the General By-Laws of the Town clarifies the prohibition of leaving anything but a motor vehicle in the public way over night.

Motion. IDEFINITELY POSTPONED
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 30. To see if the Town will vote to adopt a General By-Law and/or to authorize the Board of Selectmen to seek special legislation authorizing the use of a photographic traffic monitoring system, also referred to as a so-called "automated red light enforcement" system, which will record digital images, or images on other types of media, of vehicles proceeding through red lights at intersections where monitoring equipment is installed and authorizing the Swampscott Police Department to take enforcement action against the owners or lessees of vehicles who the Swampscott Police Department determine, based upon the images captured by the traffic monitoring system, proceeded through red lights; said bylaw or special legislation will also address various issues relative to implementation of said traffic monitoring system, including the specific processes for enforcement of violations and maintaining and using data collected by the photographic monitoring system, or take any other action relative thereto.

Sponsored by the Town Administrator

Comment: This Article will add to the Town's General By-Laws the language necessary to implement a video traffic enforcement system.

The Finance Committee recommends that the Town vote to approve this Article.

Motion. IDEFINITELY POSTPONED
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 31. To see if the Town will vote to transfer from the Surplus Revenue Account of the Water Enterprise Fund to the account of Current Revenue the sum of \$100,000 to be used and applied by the Board of Selectmen in the reduction of the water rate, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: Surplus revenue is money not set aside for any special purpose. It results from the difference between estimates and actual receipts of water user fees and other revenues plus unexpended funds from the water department's budget. This is normally surplus revenue available for Town Meeting to be used to reduce rates for the coming year.

The Finance Committee recommends that the Town vote to approve this Article.

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 32. To see if the Town will vote to transfer from the Surplus Revenue Account of the Sewer Enterprise Fund to the account of Current Revenue the sum of \$100,000 to be used and applied by the Board of Selectmen in the reduction of the sewer rate, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: Surplus revenue is money not set aside for any special purpose. It results from the difference between estimates and actual receipts of sewer user fees and other revenues plus unexpended funds from the sewer department's budget. This is normally surplus revenue available for Town Meeting to be used to reduce rates for the coming year.

The Finance Committee recommends that the Town vote to approve this Article.

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 33. To see if the Town will vote to transfer from the Board of Selectmen for park purposes to the Board of Selectmen for general municipal purposes and for purposes of conveyance of an easement, the care, custody, management and control of a portion of Jackson Park and abutting 20 The Greenway in Swampscott to the owners of 20 The Greenway on such other terms and conditions, and for such consideration, as the Board of Selectmen and/or the Town Administrator deems is in the best interest of the Town, and to authorize the Board of Selectmen and/or Town Administrator to convey said easement; and further, to authorize the Board of Selectmen to petition the Massachusetts General Court pursuant to the provisions of Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts to authorize the Town, acting by and through its Board of Selectmen and/or Town Administrator to convey an easement in said portion of Jackson Park for the purposes and terms stated herein, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: The resident of 20 The Greenway is the closet abutters to the new high school project. They have requested that the Town sell or provide an easement to a portion of Jackson Park that abuts their land to provide them with a buffer to the school site. Refer to Appendix F for a site plan of the proposed easement.

Article 33 requires 2/3's affirmative vote to adopt

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 34. To see if Town will vote to approve the Retirement Board's acceptance of the provisions of M.G.L., Chap. 32, Sec. 7(e), as amended by Section 1 of Chapter 157 of the Acts of 2005, which provides to those members of the Swampscott Retirement System who retired for accidental disability or who are subsequently retired for accidental disability subsequent to the approval of this Article, and are who veterans, an additional yearly retirement allowance of \$15 for each year of credible service or fraction thereof, not to exceed \$300 in any calendar year, or take any action relative thereto.

Sponsored by the Swampscott Retirement Board

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 35. To see if Town will vote to approve the Swampscott Retirement Board's acceptance of the provisions of Section 2 Chapter 157 of the Acts of 2005, which provides a one-time payment to those members of the Swampscott Retirement System who retired for accidental disability and who are veterans, with said allowance to be equal to \$15 per year, for a maximum of 20 years of service, not to exceed \$300 in any calendar year, retroactive to the members' date of retirement, or take any action relative thereto.

Sponsored by the Swampscott Retirement Board

The Finance Committee recommends this article be indefinitely postponed.

Motion. IDEFINITELY POSTPONED
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 36. To see if the Town will vote to authorize the Town moderator to appoint a By-Law Review Committee consisting of one member of each of the six precincts and one member at large for the purpose of reviewing the existing General By-Laws and to prepare a report to be presented at the next Annual Town Meeting. The Review Committee shall have the power to make any recommendations deemed necessary in the interest of good town government.

Sponsored by: The Charter Review Committee

Comment: This Article will provide for a thorough review of non-zoning type of by-laws to ensure they are appropriate and in keeping with the Town Charter.

Passed Majority
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 37. To see if the Town will vote to amend section Section 15-1 of the Town Charter entitled Annual Town Meeting to read: "The Annual Town Meeting shall commence on the 1st Monday of May each year."

Sponsored by: The Charter Review Committee

Comment: This Article would change the Town Meeting commencement date from the third Monday of May to the first Monday of May each year.

The Charter Review Committee will report on this Article at Town Meeting.

Article 37 requires 2/3's affirmative vote to adopt

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 38.

To see if the Town will vote to amend section 9-3 of the Town Charter entitled Submission of Budget and Budget Summary to read: "Within the time fixed by by-law, before the town meeting is to convene, the town administrator, after consultation with the board of selectmen, shall submit concurrently to the board of selectmen and the Finance Committee a proposed town operating budget for the ensuing fiscal year with an accompanying budget summary and supporting analysis. The proposed operating budget, summary and supporting analysis shall be based, in part, on annual departmental appropriation requests received by the town administrator, who shall provide copies to the finance committee. Complete copies of the proposed operating budget shall be available for examination by the public. The board of selectmen shall by a majority vote approve a balanced budget and submit said budget to the finance committee no later than the first day of March for the ensuing fiscal year."

Sponsored by: The Charter Review Committee

Comment: This Article would provide the Finance Committee a copy of the proposed budget at the time it is provided to the Selectmen for review.

Article 38 requires 2/3's affirmative vote to adopt

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 39. To see if the Town will vote to form a committee to review and evaluate the number of elected Town Meeting members and report any recommendation(s) to the next Annual Town Meeting. The committee will be appointed by the Town Moderator, and the members will be comprised of one resident from each precinct, and one (1) at-large.

Sponsored by the Charter Review Committee

COMMENT: Based in information gathered by the Charter Review Committee, this article would investigate the effectiveness of the size of Town Meeting.

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 40. To see if the Town will vote amend the Town's General By-Laws to authorize a requirement for quarterly financial reporting to the residents of the Town in the form of a consolidated year-to-date revenue and expenditure report against budget. These reports will be provided by the Superintendent of Schools and the Town Administrator to the Town Clerk within 30 days after each quarter end. The Town Clerk will make the reports available to Town residents in a manner deemed appropriate.

Sponsored by the Charter Review Committee

COMMENT: Based upon information provided to the Charter Review Committee, this Article would provide ongoing financial reporting.

Article 40 requires 2/3's affirmative vote to adopt

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 41. To see if the Town will vote to amend section 17-1 of the Town Charter entitled "Review Committee to be appointed" to read: "The Town Moderator shall appoint a committee consisting of one member of each of six precincts and one member at large which shall prepare a report to be presented at the annual town meeting in the calendar year 2010. The Review Committee will have the power to make any recommendations deemed necessary in the interest of good town government."
Sponsored by Charter Review Committee

COMMENT: This article would provide for another review of the charter in four years.

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 42.

To see if the Town will vote to amend the Charter of the Town of Swampscott by deleting the current text of Section 9-7, except for the title to the Section which reads "Capital Improvement Program", and by substituting in place of the current text the following:

"The Capital Improvements Committee, as established and appointed, shall continue to operate in accordance with Article IV, Section 24 (Adopted 5/92) of the Town of Swampscott By-Laws."

or take any action relative thereto.

Sponsored by the Charter Review Committee

Comment: Section 9-7 of the 2002 Charter Amendment is inconsistent with the provisions governing the Committee's establishment, duties and relationships. This Article recommends that Section 24 of Article IV of the Town By-Laws should continue to govern the operations of the Capital Improvements Committee.

Article 42 requires 2/3's affirmative vote to adopt

Passed Unanimous
May 16, 2006

**TOWN OF SWAMPSCOTT
OFFICE OF THE TOWN CLERK
Russell Patten**

COPY OF VOTE AS RECORDED AT THE 2006 TOWN MEETING

ARTICLE 43. To see if the Town will vote to appropriate and raise, by borrowing or otherwise, under any general or special law which authorizes the Town to raise money, by borrowing or otherwise, such sums of money as may be necessary for any and all of the purposes mentioned in the foregoing articles, or take any action relative thereto.

Sponsored by the Board of Selectmen

The Finance Committee will report on this Article at Town Meeting.

Motion. IDEFINITELY POSTPONED
May 16, 2006

DEPARTMENTAL BUDGET

July 1, 2006 through June 30, 2007

Approp. FY'05	Approp. FY'06	It. No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
General Government					
MODERATOR					
\$ -	\$ -		\$ -	\$ -	\$ -
-	-		-	-	-
FINANCE COMMITTEE					
-	-		-	-	-
275	200	1	200	200	200
\$ 275	\$ 200		\$ 200	\$ 200	\$ 200
SELECTMEN'S OFFICE					
-	-		-	-	-
7,500	6,950		8,450	7,500	7,500
-	3,250		3,750	3,750	3,750
100	-		-	-	-
3,250	-		-	-	-
10,850	10,200	2	12,200	11,250	11,250
\$ 10,850	\$ 10,200		\$ 12,200	\$ 11,250	\$ 11,250
TOWN ADMINISTRATOR					
99,810	102,804		\$ 102,804	\$ 102,804	\$ 105,889
-	-		-	-	-
32,500	33,475		\$ 38,447	\$ 38,447	\$ 39,601
3,900	4,400		\$ 4,860	\$ 4,860	\$ 4,860
\$ 136,210	\$ 140,679	3	\$ 146,111	\$ 146,111	\$ 150,350
2,000	1,750	4	\$ 2,100	\$ 2,100	\$ 2,100
\$ 138,210	\$ 142,429		\$ 148,211	\$ 148,211	\$ 152,450
LAW DEPARTMENT					
55,000	45,000	5	70,000	65,000	65,000
\$ 55,000	\$ 45,000		\$ 70,000	\$ 65,000	\$ 65,000
PARKING TICKET CLERK					
-	-	6	-	-	-
6,000	6,000	7	6,500	6,500	6,500
\$ 6,000	\$ 6,000		\$ 6,500	\$ 6,500	\$ 6,500
WORKERS' COMPENSATION					
100,000	100,000		110,000	110,000	110,000
180,000	180,000		180,000	180,000	180,000
\$ 280,000	\$ 280,000	8	\$ 290,000	\$ 290,000	\$ 290,000
PERSONNEL					
32,408	32,408		\$ 27,872	\$ 27,872	\$ 28,709
-	-		\$ 32,779	\$ 17,779	\$ 18,313
-	-		\$ 764	\$ 764	\$ 764
\$ 32,408	\$ 32,408	9	\$ 61,415	\$ 46,415	\$ 47,786
		9A	\$ 1,750	\$ 1,000	\$ 1,000
\$ 32,408	\$ 32,408		\$ 63,165	\$ 47,415	\$ 48,786

Approp. FY'05	Approp. FY'06	lt. No.		Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
ACCOUNTING DEPARTMENT						
77,265	79,581		Accountant	79,581	79,581	81,969
35,455	36,421		Asst. Town Accountant	41,000	41,000	41,000
400	1,850		Other Compensation	1,850	1,850	1,850
113,120	117,852	10	Total Salaries	122,431	122,431	124,819
50,000	100,000	11	Uncompensated Balances	145,000	145,000	145,000
-	-		Salary Reserve	-	-	-
15,000	8,690		Office Expenses	9,000	9,000	9,000
4,500	4,000		Educational Expense	4,000	4,000	4,000
500	-		Travel	-	-	-
15,000	8,690		Outside Services	9,000	9,000	9,000
35,000	21,380	12	Total Expenses	22,000	22,000	22,000
\$ 198,120	\$ 239,232		Total Budget	\$ 289,431	\$ 289,431	\$ 291,819
TECHNOLOGY DEPARTMENT						
42,000	46,350	13	Network Specialist	56,500	56,500	57,000
68,000	71,450		Outside Services	95,000	90,000	90,000
18,500	3,508		Supplies	5,000	4,500	4,500
1,500	892		Educational Expense	1,500	1,000	1,000
88,000	75,850	14	Total Expense	101,500	95,500	95,500
\$ 130,000	\$ 122,200		Total Budget	\$ 158,000	\$ 152,000	\$ 152,500
TREASURER/COLLECTOR						
60,004	65,015		Treasurer	65,015	65,015	66,968
33,330	36,421		Asst. Treasurer	41,000	41,000	42,230
-	74,981		Clerical (2)	76,895	76,895	76,895
-	2,300		Other Compensation	1,550	1,550	1,550
93,334	178,717	15	Total Salaries	184,460	184,460	187,641
9,500	10,000		Office Expenses(Includes Tax Title)	10,200	10,200	10,200
2,320	1,500		Travel/Seminars	2,500	2,500	2,500
-	30,890		Postage	35,000	35,000	35,000
500	-		Bank Service Fees	3,500	3,500	3,500
12,320	42,390	16	Total Expenses	51,200	51,200	51,200
\$ 105,654	\$ 221,107		Total Budget	\$ 235,660	\$ 235,660	\$ 238,841
TOWN CLERK						
60,613	48,000		Town Clerk	48,000	48,000	49,440
73,029	-		Clerical	38,447	38,447	38,447
-	-		Poll Workers	5,760	5,760	5,760
-	-		Custodians	1,900	1,900	1,900
2,500	-		Other Compensation	3,550	3,550	3,550
\$ 136,142	\$ 48,000	17	Total Salaries	\$ 97,657	\$ 97,657	\$ 99,097
30,890	-	18	Town Postage Account*	-	-	-
-	-		*Moved to Treassurer/Collector Budget	-	-	-
-	-		Machine Preparation	2,500	2,500	2,500
10,000	3,000		Office Expenses	4,500	4,000	4,000
2,000	2,000		Town Meeting	2,500	2,500	2,500
-	-		Election Expenses	7,137	7,137	7,137
300	1,500		Travel/Seminars	1,750	1,750	1,750
12,300	6,500	19	Total Expenses	18,387	17,887	15,387
\$ 179,332	\$ 54,500		Total Budget	\$ 116,044	\$ 115,544	\$ 116,984

Approp. FY'05	Approp. FY'06	It. No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
ELECTION COMMISSION Included w/ Town Clerk					
37,328	38,447		Clerk	-	-
5,760	1,920		Poll Workers	-	-
1,701	450		Custodians	-	-
1,000	1,000		Incentives	-	-
\$ 45,789	\$ 41,817	20	Total Salaries	\$ -	\$ -
-	-		Board Expenses	-	-
1,000	1,200		Office Expenses	-	-
6,721	5,857		Election Expenses	-	-
1,981	2,080		Machine Preparation	-	-
9,702	9,137	21	Total Expenses	-	-
\$ 55,491	\$ 50,954		Total Budget	\$ -	\$ -
ASSESSORS					
60,885	53,000		Assistant Assessor	51,900	53,457
74,656	74,656		Clerical (2)	75,444	76,895
4,017	4,139		Other Compensation	4,601	4,601
\$ 139,558	\$ 131,795	22	Total Salaries	\$ 131,945	\$ 133,396
-	-		Board Expenses	-	-
2,000	1,000		Appellate Tax Board	1,000	1,000
3,000	3,000		Office Expenses	1,500	1,500
1,200	-		Travel	-	-
2,000	2,000		Education/Professional Development	2,000	2,000
8,200	6,000	23	Total Expenses	4,500	4,500
8,148	8,000	24	Outside Services	9,500	9,000
\$ 155,906	\$ 145,795		Total Budget	\$ 145,945	\$ 146,896
ZONING BOARD OF APPEALS					
2,985	2,985	25	Secretary	2,985	2,985
4,100	3,700	26	Expenses	3,700	3,700
\$ 7,085	\$ 6,685		Total Budget	\$ 6,685	\$ 6,685
PLANNING BOARD					
-	-	27	Secretary	30,000	1,800
1,000	940	28	Expenses	940	940
\$ 1,000	\$ 940		Total Budget	\$ 30,940	\$ 2,740
\$ 1,355,331	\$ 1,357,650		TOTAL GENERAL GOVERNMENT	\$ 1,572,981	\$ 1,545,732
Pensions					
CONTRIBUTORY RETIREMENT					
2,260,438	2,435,056	29	Pension Contribution	2,533,135	2,533,135
\$ 2,260,438	\$ 2,435,056		Total Budget	\$ 2,533,135	\$ 2,533,135
NON-CONTRIBUTORY PENSIONS					
220,000	197,000	30	Pension Contribution	209,000	209,000
\$ 220,000	\$ 197,000		Total Budget	\$ 209,000	\$ 209,000
\$ 2,480,438	\$ 2,632,056		TOTAL PENSIONS	\$ 2,742,135	\$ 2,742,135

Approp. FY'05	Approp. FY'06	lt. No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
<u>Public Protection</u>					
POLICE DEPARTMENT					
88,706	90,534		98,124	98,124	98,124
64,603	66,540		68,024	68,024	68,024
258,410	266,160		272,815	272,815	272,815
281,904	290,358		297,618	297,618	297,618
862,521	831,585		916,956	847,370	847,370
81,073	84,683		85,593	85,593	85,593
10,000	10,000		10,000	10,000	10,000
255,000	287,365		295,000	315,000	315,000
88,915	90,387		90,561	90,000	90,000
8,854	8,854		12,109	12,109	12,109
280,062	280,786		306,499	300,000	300,000
65,316	65,316		81,975	81,975	81,975
82,676	81,000		93,000	93,000	93,000
-	-		-	-	-
2,428,040	2,453,568	31	2,628,274	2,571,628	2,571,628
-	-		-	-	-
-	-		-	-	-
2,428,040	2,453,568		2,628,274	2,571,628	2,571,628
24,000	24,000		29,000	27,500	27,500
10,000	10,000		15,000	12,000	12,000
-	-		-	-	-
44,338	44,408		64,000	48,000	48,000
12,000	12,000		12,000	12,000	12,000
10,000	10,000		10,000	10,000	10,000
32,000	32,000		32,000	32,000	32,000
-	-		-	-	-
-	-		-	-	-
132,338	132,408	32	162,000	141,500	141,500
-	-	33	-	-	-
ANIMAL CONTROL OFFICER					
10,000	10,000	34	10,000	10,000	10,000
1,500	1,500	35	5,000	1,500	1,500
1,500	1,500	36	1,500	1,500	1,500
\$ 13,000	\$ 13,000		\$ 16,500	\$ 13,000	\$ 13,000
\$ 2,573,378	\$ 2,598,976		\$ 2,806,774	\$ 2,726,128	\$ 2,726,128
FIRE DEPARTMENT					
79,560	95,722		97,637	97,637	97,637
271,760	295,655		289,675	289,675	289,675
238,803	254,765		234,365	234,365	234,365
1,092,524	1,141,170		1,240,028	1,158,888	1,158,888
4,966	5,140		5,140	5,140	5,140
4,966	5,140		5,140	5,140	5,140
138,961	170,000		170,000	170,000	170,000
87,339	97,599		102,927	102,927	102,927
23,166	23,166		23,166	23,166	23,166
30,711	29,732		32,886	31,395	31,395
50,480	50,249		53,523	51,088	51,088
84,132	83,749		89,204	85,147	85,147
12,600	11,100		11,700	11,400	11,400
25,100	24,950		26,750	26,750	26,750
44,200	-		-	-	-
9,760	9,760		9,760	9,760	9,760
-	-		-	-	-
-	20,000		33,400	27,500	27,500
2,199,028	2,317,897	37	2,425,301	2,329,978	2,329,978
33,000	34,600		39,710	36,000	36,000
5,000	5,000		5,460	5,460	5,460
1,500	1,500		1,500	1,500	1,500
30,000	34,800		37,487	36,000	36,000
4,500	4,500		5,700	4,500	4,500
4,000	4,000		4,000	4,000	4,000
-	-		-	-	-
78,000	84,400	38	93,857	87,460	87,460
23,000	18,000	39	23,000	23,000	23,000
60,500	66,800	40	69,800	69,800	69,800
30,000	25,000	41	30,000	27,500	27,500
\$ 2,390,528	\$ 2,512,097		\$ 2,641,958	\$ 2,537,738	\$ 2,537,738

Approp. FY'05	Approp. FY'06	It. No.		Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
HARBORMASTER						
6,832	6,832	42	Salary	6,832	6,832	6,832
3,000	2,700	43	Expenses	2,700	2,700	2,700
\$ 9,832	\$ 9,532		Total Budget	\$ 9,532	\$ 9,532	\$ 9,532
EMERGENCY MANAGEMENT						
1,384	1,384	44	Director	1,384	1,384	1,384
3,300	2,970	45	Expenses	3,300	2,970	2,970
\$ 4,684	\$ 4,354		Total Budget	\$ 4,684	\$ 4,354	\$ 4,354
WEIGHTS & MEASURES						
6,212	6,212	46	Inspector	5,000	5,000	5,000
115	85		Expenses	1,000	1,000	1,000
420	420		Travel	-	-	-
535	505	47	Total Expenses	1,000	1,000	1,000
\$ 6,747	\$ 6,717		Total Budget	\$ 6,000	\$ 6,000	\$ 6,000
CONSTABLE						
100	100	48	Salaries	100	100	100
100	100		Total Budget	100	100	100
BUILDING DEPARTMENT						
64,120	66,044		Building Inspector	68,025	66,044	68,025
1,030	1,000		Local Inspector	20,720	20,720	20,720
20,720	20,720		Plumbing Inspector	20,720	20,720	20,720
20,720	20,720		Wire Inspector	20,720	20,720	20,720
6,480	-		Fire Alarm Inspector	-	-	-
-	-		Assistant Electric Inspector	1,000	1,000	1,000
2,500	1,000		Traffic Light Inspector	1,000	1,000	1,000
1,223	1,000		Assistant Plumbing Inspector	1,000	1,000	1,000
31,165	33,885		Clerical	48,239	35,000	35,000
50	-		Town Planner	-	-	40,000
50	-		Other Compensation	-	-	-
148,008	144,369	49	Total Salaries	181,424	166,204	208,186
4,460	4,000		Expenses	6,000	5,500	5,500
500	100		Travel/Seminars	500	500	500
5,000	1,000		Alarm Maintenance	-	-	-
9,960	5,100	50	Total Expenses	6,500	6,000	6,000
157,968	\$ 149,469		Total Budget	\$ 187,924	\$ 172,204	\$ 214,186
CONSERVATION COMMISSION						
800	720	51	Conservation Agent (1/4)	10,000	10,000	-
800	720	51A	Expenses	720	720	720
			Total Budget	10,720	10,720	720
INSURANCE						
3,125,000	3,775,000		Employee Group-Health	4,340,000	4,058,125	4,058,125
250,000	300,000		Property & Casualty Insurance	315,000	315,000	315,000
3,375,000	\$ 4,075,000	52	Total Budget	\$ 4,655,000	\$ 4,373,125	\$ 4,373,125
8,519,037	\$ 9,356,965		TOTAL PUBLIC PROTECTION	\$ 10,322,692	\$ 9,839,901	\$ 9,871,883

Approp. FY05	Approp. FY06	It. No.	Department Requested FY07	Administrator Recommended FY07	Finance Committee Recommended FY07
Health and Sanitation					
HEALTH DEPARTMENT					
52,500	54,794		Health Officer	55,094	55,094
27,966	18,750		Health Nurse	18,750	18,750
37,328	39,987		Clerical	41,037	39,497
-	-		Other Compensation	-	-
117,794	113,531	53	Total Salaries	114,881	113,341
-	-		Board Expenses	-	-
2,500	2,500		Office Expenses	5,600	3,000
-	-		Travel	-	-
2,500	2,500	54	Total Expenses	5,600	3,000
5,300	4,300	55	Inspections and Tests	4,300	4,300
5,000	2,400	56	Tests/State Charges	2,400	2,400
815,900	832,900	57	Rubbish and Recyclables Collections	832,900	832,900
\$ 946,494	\$ 955,631		Total Budget	\$ 960,081	\$ 955,941
\$ 946,494	\$ 955,631		TOTAL HEALTH AND SANITATION	\$ 960,081	\$ 955,941
Public Works					
WAGES - General					
-	-		Standby	-	-
7,500	7,500		Part-Time Labor	7,500	7,500
-	-		Fish House Custodian	-	-
15,000	15,000		Overtime	15,000	15,000
600	-		Clothing Allowance	-	-
3,750	3,750		Police Details	3,750	3,750
1,103	1,103		Shift Differential	1,103	1,103
-	-		Other Compensation	-	-
532,129	406,015		Personnel	419,987	419,987
\$ 560,082	\$ 433,368	58	Total Salaries - General	\$ 447,340	\$ 447,340
EXPENSES - General					
65,000	65,000		Operating Expenses & Supplies	65,000	65,000
10,000	10,000		Operating Expense Electric-Fish House	10,000	10,000
10,000	10,000		Operating Expense-Fish house	10,000	10,000
5,500	5,500		Communications	5,500	5,500
36,500	36,500		Equipment Maintenance	36,500	36,500
-	-		Outside Services	-	-
13,500	13,500		Administration Building	13,500	13,500
3,200	3,200		Uniforms	3,200	3,200
143,700	143,700	59	Expenses Subtotal	143,700	143,700
75,000	75,000	60	Snow & Ice	75,000	75,000
-	30,000	61	Highway Maintenance *	30,000	30,000
-	-		* Includes money for Chapter 497 work and repairs to private roads.	-	-
-	-		Curb repair and granite replacement	-	-
\$ 218,700	\$ 248,700		Total Expenses - General	\$ 248,700	\$ 248,700
\$ 778,782	\$ 682,068		Total Budget - D.P.W. General	\$ 696,040	\$ 696,040

Approp. FY'05	Approp. FY'06	IL No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
WAGES - Sewer					
211,291	330,519		326,976	326,976	327,537
27,000	27,000		27,000	27,000	27,000
5,000	5,000		5,000	5,000	5,000
-	-		-	-	-
3,750	3,750		3,750	3,750	3,750
6,000	6,000		6,000	6,000	6,000
27,500	27,500		27,500	27,500	27,500
-	-		-	-	-
\$ 260,541	\$ 399,769	62	\$ 396,228	\$ 396,226	\$ 396,787
EXPENSES - Sewer					
-	-		-	-	-
85,000	85,000		85,000	85,000	85,000
15,000	15,000		15,000	15,000	15,000
4,000	4,000		4,000	4,000	4,000
3,000	3,000		6,000	6,000	6,000
3,100	3,100		3,100	3,100	3,100
900,000	700,000		750,000	750,000	750,000
1,010,100	610,100	63	663,100	863,100	863,100
50,000	-	64	25,000	25,000	25,000
174,829	250,000	84A	25,000	25,000	25,000
20,000	17,500		275,000	275,000	275,000
32,489	52,818		13,500	13,500	13,500
135,768	111,051		60,690	60,690	80,690
29,385	23,312		109,225	109,225	109,225
392,469	454,681		18,445	18,445	18,445
\$ 1,452,569	\$ 1,264,761	65	476,660	476,660	476,660
\$ 1,733,110	\$ 1,884,550		\$ 1,389,980	\$ 1,389,960	\$ 1,369,960
Total Budget - Sewer Enterprise Fund					
Funded by Sewer Revenue					
WAGES - Water					
223,944	275,145		280,874	280,874	281,435
20,000	20,000		20,000	20,000	20,000
5,150	5,150		5,150	5,150	5,150
8,240	8,240		8,240	5,000	5,000
7,000	7,000		7,000	7,000	7,000
5,000	5,000		5,000	5,000	5,000
20,000	20,000		20,000	20,000	20,000
-	-		-	-	-
\$ 269,334	\$ 340,535	68	\$ 346,264	\$ 343,024	\$ 343,565
EXPENSES - Water					
-	-		-	-	-
65,000	85,000		85,000	85,000	85,000
10,000	15,000		15,000	15,000	15,000
6,000	6,000		6,000	6,000	6,000
3,000	3,000		6,000	6,000	6,000
3,120	3,120		3,120	3,120	3,120
1,500,000	1,525,000		1,682,392	1,682,392	1,682,392
1,567,120	1,637,120	67	1,797,512	1,797,512	1,797,512
75,000	-	68	-	-	-
174,829	250,000	68A	25,000	25,000	25,000
33,374	45,649		275,000	275,000	275,000
495,088	564,148		53,447	53,447	53,447
90,586	78,773		616,373	616,373	616,373
793,875	938,570		53,657	53,657	53,657
\$ 2,455,995	\$ 2,575,690	69	998,477	998,477	998,477
\$ 2,745,329	\$ 2,916,225		\$ 2,620,969	\$ 2,620,969	\$ 2,620,969
Total Budget - Water Enterprise Fund					
Funded by Water Revenue					
\$ 4,476,439	\$ 4,580,775		\$ 4,953,439	\$ 4,950,199	\$ 4,951,321

Approp. FY'05	Approp. FY'06	It. No.	Department Requested FY'07	Adminlstrator Recommended FY'07	Finance Committee Recommended FY'07
WAGES - Buildings & Grounds					
3,000	3,000		3,000	3,000	3,000
6,000	6,000		6,000	6,000	6,000
145,930	132,326		133,036	133,036	133,597
-	-		-	-	-
\$ 154,930	\$ 141,326	70	Total Salaries - Buildings & Grounds	\$ 142,036	\$ 142,036
EXPENSES - Buildings & Grounds					
-	-		-	-	-
10,000	10,000		10,000	10,000	10,000
3,000	7,000		7,000	7,000	7,000
1,000	1,000		1,000	1,000	1,000
\$ 14,000	\$ 18,000	71	Total Expenses - Buildings & Grounds	\$ 18,000	\$ 18,000
\$ 168,930	\$ 159,326		Total Budget - DPW Buildings & Grounds	\$ 160,036	\$ 160,036
SPECIAL ACCOUNTS					
7,500	5,000		4,000	4,000	4,000
25,000	25,000		25,000	25,000	25,000
25,000	45,000		50,000	50,000	50,000
50,000	13,000		10,000	10,000	10,000
10,000	10,000		10,000	10,000	10,000
30,000	30,000		40,000	40,000	40,000
-	-		-	-	-
\$ 147,500	\$ 128,000	72	Total Budget - D.P.W. Special Accts.	\$ 139,000	\$ 139,000
\$ 5,573,651	\$ 5,550,169		TOTAL PUBLIC WORKS	\$ 5,948,515	\$ 5,945,275
RECREATION					
7,048	-		-	-	-
32,500	25,000		25,000	25,000	25,750
54,000	50,000		50,000	50,000	50,000
93,548	75,000	73	Total Salaries	75,000	75,750
1,170	1,170		1,170	1,170	1,170
250	-		-	-	-
7,600	7,600		7,600	7,600	7,600
9,020	8,770	74	Total Expenses	8,770	8,770
\$ 102,568	\$ 83,770		Total Budget	\$ 83,770	\$ 84,520

Approp. FY'05	Approp. FY'06	It. No.	Department Requested FY'07	Adminlstrator Recommended FY'07	Finance Committee Recommended FY'07
COUNCIL ON AGING					
42,814	43,070		43,070	43,070	44,363
14,400	14,832		14,832	14,832	15,277
12,000	12,360		12,360	12,360	12,731
69,214	70,262	75	Total Salaries	70,262	72,371
11,500	11,500	76	Part-time position	11,500	11,845
16,150	15,394	77	Expenses	16,000	16,000
\$ 96,864	\$ 97,156		Total Budget	\$ 101,313	\$ 100,216
VETERANS' SERVICE					
9,308	9,308	78	Director's Salary	9,308	9,308
300	250		Office Expenses	250	250
1,500	1,500		Memorial Day	1,500	1,500
500	450		Veterans' Day	450	450
2,300	2,200	79	Total Expenses	2,200	2,200
7,407	5,800	80	Assistance	5,800	5,800
\$ 19,015	\$ 17,308		Total Budget	\$ 17,308	\$ 17,308
Maturing Debt					
NON-SEWER DEBT SERVICE					
1,414,080	1,502,577		Principal	2,176,538	2,176,538
306,860	284,228		Interest	1,875,222	1,875,222
-	-		Temporary Loans - Interest	-	-
20,000	25,000		Certification of Notes/Bonds	25,000	25,000
-	-		Contingent Appropriation	-	-
\$ 1,740,940	\$ 1,811,805	81	Tot. Budget-Non-Sewer Debt Serv.	\$ 4,078,760	\$ 4,078,760
SEWER DEBT SERVICE					
925,902	950,438		Principal	977,170	977,170
165,071	148,417		Interest	131,395	131,395
-	-		Administrative Fees/Charges	-	-
1,090,973	\$ 1,098,855	82	Total Budget - Sewer Debt Service	\$ 1,108,565	\$ 1,108,565
2,831,913	\$ 2,910,660		TOTAL MATURING DEBT	\$ 5,185,325	\$ 5,185,325
LIBRARY					
53,499	56,669		Director	56,669	60,109
39,748	40,773		Assistant Director	40,773	43,381
13,943	15,571		Secretary/Bookkeeper	15,873	16,492
41,629	42,884		Children's Librarian	42,884	43,742
38,342	39,491		Circulation Librarian	39,491	40,281
43,922	43,922		Reference Librarian	42,441	43,290
24,101	24,827		Cataloger	24,827	25,324
19,392	19,974		Library Assistants	19,974	32,712
75,319	67,612		Adult Assistants (part-time)	72,088	50,242
11,375	11,716		AV Processors	11,716	24,163
3,008	3,008		Pages	3,010	3,101
12,126	10,633		Other Compensation	13,032	13,032
376,404	377,080	83	Total Salaries	382,778	395,859
1,500	1,500		Office Expenses	1,500	1,500
31,900	31,900		Building Expenses	31,900	31,900
400	400		Travel	400	400
33,800	33,800	84	Total Expenses	33,800	33,800
107,991	107,991	85	Library Materials	110,361	110,361
518,195	\$ 518,871		Total Budget	\$ 526,939	\$ 540,020

Approp. FY'05	Approp. FY'06	It. No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
UNCLASSIFIED					
3,500	3,500	86	Town Reports	3,500	3,500
27,500	27,500	87	Telephones (most Depts.)	27,500	27,500
140,000	140,000	88	Street Lighting	145,000	145,000
155,000	155,000	89	Reserve Fund	155,000	155,000
39,000	42,000	90	Audit	42,000	42,000
1,000	800	91	Historical Commission	800	800
235,000	285,000	92	Medicare Tax	300,000	300,000
-	-		Stabilization/Capital Improvement Fund	353,500	180,000
-	170,500		Unemployment	-	-
10,000	-	93	Ambulance	-	-
\$ 611,000	\$ 824,300		Total Budget	\$ 1,027,300	\$ 853,800
Schools					
\$ 128,000	\$ 136,000	94	REGIONAL VOCATIONAL SCHOOL	\$ 136,000	\$ 136,000
			SCHOOLS - SWAMPSCOTT		
19,530,365	20,193,389		Total Budget	20,915,202	20,768,389
-	-		Less Anticipated Rev.-Nahant, Melco, ...	-	-
\$ 19,530,365	\$ 20,193,389	95	Net Budget	\$ 20,915,202	\$ 20,768,389
19,658,365	20,329,389		TOTAL SCHOOLS	21,051,202	20,904,389
\$ 42,712,871	\$ 44,633,925		GRAND TOTAL BUDGET*	\$ 49,539,561	\$ 48,698,277

* Excludes Non Appropriated Expenses (i.e. State Assessments & Assessor's Overlay) of \$747,795

Total Town Budget including State Assessments and Assessor's Overlay and Net of Water/Sewer= \$44,532,154

Name	15-May	16-May		
Bartlett-Genest, Lee	x	x		
Batchelder, Kathleen				
Chouinard, Leah	x	x		
Condon, Linda	x	x		
Finlay, Patricia	x	x		
Johnson, Maryalice	x			
Kearney, Sheila	x			
Keay, Maralyn	x	x		
Lombard, James		x		
Maher, William				
Miles, Chris	x	x		
Montague, Neil	x	x		
Pierce, Kimberly				
Pierce, Todd	x			
Powell, Sally		x		
Shannon, Cynthia	x	x		
Wheeler, Matt	x	x		
Wu, Heng Sien				
Baldacci, Richard R		x		
Barbuzzi, Pamela Ann	x	x		
Blonder, Jeffrey S	x	x		
Cresta, Gino A Jr	x	x		
Dandreo, Robert	x	x		
Davis, Jeremy	x	x		
Delano, Ted				
Doyle, Candace				
Harrington, Vera C				
Hyde, Sally A	x			
Hyde, William R Sr	x			
Kessler, Nelson	x	x		
Legere, J. Arthur	x	x		
Lucas, Tom		x		
Picariello, John A	x	x		
Picariello, Lawrence	x	x		
Serino, Michael A		x		
Speranza, Frances	x			
Bates, Wallace T.	x	x		
Blonder, Cindy M.	x	x		
Brenner, Lawrence				
Buchanan, Susan	x	x		
Chouinard, Conrad L.	x	x		
Chouinard, Madeline	x	x		
Cropley, John H. Jr.	x	x		
Dandreo, William				
Dorgan, Denise				
Hartmann, Eric				
Hartmann, Marianne	x	x		
Kaloust, Gerald J.	x			
Kaloust, Roberta A.				
Kaplan Shirley	x	x		
Maitland, Susan	x	x		
Patrikis, Theodore A.	x	x		
Rizzo, Carole	x	x		
Whittier, Douglas	x			
TOTAL PRESENT	38	35		
PERCENTAGE	69%	63%		

Pre	Name	15-May	15-May		
2	Bacik, Lisa Carrigan	x			
2	Blonder, Susan				
2	Crimmins, Joseph	x	x		
2	Dunn, Larry				
2	Giangregorio, Richard				
2	Hamel, Greg	x	x		
2	Hamilton, Bruce				
2	Hunt, Stephen	x	x		
2	McCaffery, Rose	x	x		
2	McLaughlin, John				
2	Mulvey, Edward				
2	Ruggiero, John	x	x		
2	Ryan, Leah	x	x		
2	Spritz, Warren	x	x		
2	Vogel, Kristen	x			
2	Vogel, John	x	x		
2	Whelan, David Jr	x	x		
2	Zamansky, Elizabeth Belkin	x	x		
2	Barden, Eugene	x	x		
2	Bowen, David	x	x		
2	Cameron, Janell A	x	x		
2	Cassidy, Tim				
2	Doherty, John J	x	x		
2	Hebert, Donald				
2	Locke, Jonathan		x		
2	Lyons, Wendy A	x	x		
2	Marcou, Martha L				
2	McHugh, Donna	x	x		
2	Morrell, Agatha	x	x		
2	Murphy, Brian C				
2	Newhall, Linda A		x		
2	Newhall, Walter	x	x		
2	Palleschi, Edward A				
2	Romano, John L	x	x		
2	Shanahan, Joseph E Jr				
2	Strauss, Danielle	x	x		
2	Caron, Mark R		x		
2	Curry, Martha	x			
2	Doherty, Daniel E	x	x		
2	Dunn, Judith F				
2	Gioiosa, Kellie		x		
2	Hebert, Janet	x	x		
2	Irwin, Wendy	x	x		
2	Jackson, Lorene	x	x		
2	Jackson, William	x	x		
2	Pinkerton, Don	x	x		
2	Pitman, Michael	x			
2	Ramstine, Patricia Karamas	x	x		
2	Reardon, Ellen M		x		
2	Richmond, David E	x	x		
2	Rubin, Debra	x	x		
2	Schultz, Jackson	x	x		
2	Scibelli, Anthony A	x	x		
2	Strauss, Matthew				
	TOTAL PRESENT	36	38		
	PERCENTAGE	65%	69%		

Name	15-May	16-May		
Boggs, Deborah A	x	x		
Cardenas Patricia	x			
DePaolo Jan	x	x		
Donaher Karen	x	x		
Gallagher, Tara		x		
Genoversa Susan	x	x		
Kenney Stephen	x	x		
Lincoln Loring B Jr		x		
Marvosh, Smilia				
Meister Bunny Young	x	x		
Moltz Sandra	x	x		
Mulgay Mark		x		
Pilotte Denis	x	x		
Richard Dianne	x			
Sainato Maryann	x	x		
Weaver David	x	x		
Welch Thomas	x	x		
Zeman, Cynthia	x			
Bartram, Paul	x	x		
Breen, Kevin F	x	x		
Breen, Leslie A				
Cassidy, John R		x		
Coletti, John M		x		
Dandreo, Daniel J III	x	x		
Driscoll, Anne	x	x		
Eldridge, Barbara F				
Frenkel, Richard	x	x		
Hayes, Paul E				
Holmes, Betty Dean				
Kelleher, Martha G				
Ledbury, Lisa	x	x		
Legere, Donald R Jr	x	x		
Luke, Gerald				
Magee, Kathleen	x	x		
Perry, Gerald D	x	x		
Vousboukis, William	x			
Bennett, Ralph E II	x	x		
Cormier, Kathleen	x	x		
Donaher, Kevin	x	x		
Fitzhenry George	x	x		
Fox, Deborah	x	x		
Frenkel Leonora	x	x		
Gay, Donna	x	x		
Hitchcock, Sarah P				
Jolly, Linda J				
Jolly, Robert V Jr				
Kelly, Nancy		x		
Lawlor, James C				
Lincoln, Maria F				
Sachs-Freeman, Barbara		x		
Sheehan, Neil G				
Thomsen, Maureen	x			
Webster, Mary	x			
Wright, Suzanne	x	x		
TOTAL PRESENT	35	36		
PERCENTAGE	63%	65%		

Pre	Name	15-May	16-May		
4	Anderson, Dana				
4	Bonazzoli, Paula	x	x		
4	Brown, Rachel				
4	Dawley, Thomas	x	x		
4	Donnenfeld, Neil	x	x		
4	Johnson, Anne	x	x		
4	Kane, Richard M Jr	x			
4	Keeter, Terri	x	x		
4	McBurney, Michelle	x			
4	McClung, Michael	x	x		
4	Moynihan, John	x			
4	Nugent, Robert				
4	Phelan John V IV	x	x		
4	Poska Matthew	x	x		
4	Sarafini-Foley Phyllis	x	x		
4	Sheehan Neil G	x	x		
4	Shore Geraldine	x	x		
4	Vaucher, Catherine M	x	x		
4	Baker, Janet N	x	x		
4	Balsama, Joseph J	x	x		
4	Barden, Marc	x	x		
4	DeChillo, Mary H	x	x		
4	DiMento, William R	x	x		
4	Donelan, Robert E				
4	Drummond, Brian	x			
4	Drummond, Ellen M	x	x		
4	Goldman, Iris	x	x		
4	Goudreau, Connie	x	x		
4	Hughes, Nancy	x			
4	Lord, Gary	x	x		
4	Lord, Nancy	x	x		
4	Madigan, Elizabeth	x	x		
4	Meninno, Christine	x	x		
4	Morretti, Nunzio "Butch"	x	x		
4	Santanello, Daniel	x	x		
4	Wynne, Katie	x	x		
4	Brown, Andrew	x			
4	Cunningham, Kelly	x	x		
4	Falco, Michael	x	x		
4	Johnson, Paul W		x		
4	Krippendorf, Edward W. Sr	x			
4	Leger, Jeanne	x	x		
4	Mcenaney, John T	x	x		
4	McNerney, Cynthia	x	x		
4	O'Brien, Laurie	x			
4	Phelan, John V III	x	x		
4	Powell, Amy	x	x		
4	Reagan, John	x	x		
4	Shanahan, Patricia D	x	x		
4	Shanahan, William E	x	x		
4	Somer, Margaret	x	x		
4	Stone, Myron S	x	x		
4	Walsh, Karyn LK	x	x		
4	Withrow, Marysusan Buckley				
	TOTAL PRESENT	49	43		
	PERCENTAGE	89%	78%		

85

Pre	Name	15-May	16-May		
6	Belkin, Sylvia B	x	x		
6	Carroll, William	x	x		
6	Cronin, Michael				
6	Doherty-Healy, Mary	x	x		
6	Erlich, Norman	x	x		
6	Gupta, Mary Kelly	x	x		
6	Kane, John C. Jr	x	x		
6	Kane, Susan	x	x		
6	Kravtin-Horwitz, Patricia	x	x		
6	Levenson, Sheryl	x	x		
6	Markarian, Joe	x	x		
6	Poster, Eugene L	x	x		
6	Rotner, Kim	x	x		
6	Ryan, Daniel	x	x		
6	Ryan, Mary Ann	x	x		
6	Healy, Thomas J		x		
6	Walsh, Kerin	x	x		
6	Whitman, Andrew S	x	x		
6	Baker, Robert A	x	x		
6	Cassidy, Reid J	x	x		
6	Cronin, Tammy				
6	Dembowski, Claire C	x			
6	Driscoll, Thomas H Jr. Esq	x	x		
6	Frisch, Peter	x	x		
6	Goldberg, Arthur				
6	Goldman, Jeff	x			
6	Levenson, Paul E Esq	x	x		
6	Paster, Ruth	x			
6	Paster, Marc	x	x		
6	Ryan, William	x	x		
6	Sackett, Shelley A	x	x		
6	Shutzer, Carole B	x	x		
6	Shutzer, Kenneth B	x	x		
6	Watson, Brian T	x			
6	Yaeger, Dan	x	x		
6	Yaeger, Lisa L	x	x		
6	Beermann, Jack M	x	x		
6	Block, Lawrence S	x			
6	Block, Ina-Lee	x			
6	Burke, Michael F	x	x		
6	Drucas, Chris	x	x		
6	Gold, Anne W	x	x		
6	Goldman, Martin C	x	x		
6	Jacobs, Susan	x			
6	Locke, Judith E	x			
6	Merkle, Cynthia	x	x		
6	O'Hare, Mary Michael	x	x		
6	Pelletier, Maria	x	x		
6	Pitman, Martha	x	x		
6	Rotner, Philip	x			
6	Seligman, Edward	x	x		
6	Simms, Bobbye Lou				
6	Witt, Sherri L.	x	x		
6	Yellin, Benjamin	x	x		
	TOTAL PRESENT	50	42		
	PERCENTAGE	91%	76%		
		86			

TOWN COLLECTOR and COLLECTOR OF TAXES	
Denise M. Dembkoski	
IN ACCOUNT WITH THE TOWN OF SWAMPSCOTT - 07/01/05 TO 06/30/06	
COLLECTIONS:	
Real Estate Taxes	\$ 32,110,526.27
Personal Property Taxes	\$ 481,849.40
Tax Title/Deferred Tax Collections	\$ 38,010.94
Automobile Excise Taxes	\$ 2,009,176.16
Water/Sewer Collections	\$ 5,391,290.50
Harbor Mooring Fees	\$ 17,600.20
Boat Excise Taxes	\$ 12,775.86
<i>Note:</i>	
<i>Interest/charges/demand fees are included in above figures</i>	
Rentals (Fish House, C&L, Yacht Club)	\$ 36,614.00
Non-Contributory Reimbursements	\$ 24,067.25
Cell Tower Leases	\$ 50,146.00
Other interest/charges/demand fees/RMV mark & clear fees	\$ 2,552.00
Fees for preparing Certificates of Municipal Lien	\$ 17,825.00
Total Collected - July 1, 2005 to June 30, 2006	\$ 40,192,433.58

TREASURER
Denise M. Dembkoski

Treasurer's Cash Statement
In account with the Town of Swampscott:

Balance on hand July 1, 2005:	\$14,234,862
Receipts and income from all sources:	\$85,342,531
Less warrants paid (payroll and vendor):	<u>(\$83,624,351)</u>
Balance on hand June 30, 2006:	<u>\$15,953,042</u>

Interest income earned 07/01/05 - 06/30/06: \$587,395

TOWN OF SWAMPSCOTT TRUST AND SPECIAL FUNDS

	Balance 07/01/05	Deposits	Interest	Withdrawals	Balance 06/30/06
Cemetery Gifts & Bequeaths	\$75,330	\$0	\$1,962	\$0	\$77,292
Cemetery Perpetual Care	\$406,085	\$13,850	\$10,524	\$0	\$430,459
Library - General Library Trust	\$70,927	\$0	\$1,847	\$0	\$72,774
Library - Linscott Trust	\$67,706	\$0	\$2,364	(\$4,438)	\$65,632
Library - Hussey Trust	\$51,966	\$0	\$1,812	(\$11,018)	\$42,760
Library - Johnson Trust	\$46	\$0	\$1	\$0	\$47
Police - Dare Account	\$1,559	\$230	\$85	(\$1,874)	(\$0)
Police - Drug Enforcement	\$1,445	\$0	\$103	(\$1,442)	\$105
Police - Law Enforcement	\$7,633	\$2,000	\$70	(\$1,042)	\$8,661
Stabilization Account	\$381,000	\$0	\$9,924	\$0	\$390,924
Conservation Fund	\$82,933	\$2,430	\$2,160	\$0	\$87,523
Phillips Medal	\$2,971	\$0	\$80	\$0	\$3,051
MWRA Program	\$28,337	\$0	\$388	\$0	\$28,726
Performance Bonds	\$94,369	\$0	\$0	(\$30,031)	\$64,338
War Memorial Fund	\$119,517	\$500	\$3,107	(\$4,400)	\$118,724
Totals	\$1,391,823	\$19,010	\$34,428	(\$54,245)	\$1,391,016

Respectfully Submitted,

Denise M. Dembkoski
Treasurer

TOWN ACCOUNTANT'S REPORT

For the Fiscal Year Ending 2006 the Town of Swampscott had to comply with Governmental Accounting Standards Board's Statement 34 for fixed assets. The Town had an inventory done in June 2002 for all assets valued over \$1,000 with the Town's threshold for GASB34 being \$15,000. We were also required to operate Enterprise Funds for Water and Sewer. The Funds are now known as Proprietary Funds.

The following is the Fiscal Year 2006-year end Governmental Funds Balance Sheet, Statement of Revenues, Expenditures and Changes in Fund Balances for Governmental Funds, Statement of Revenues, Expenditures and Changes in Fund Balance (Budget and Actual) Governmental Funds, Statement of Net Assets for Governmental Funds, Statement of Net Assets for Proprietary Funds, Statement of Revenue, Expenses and Changes in Net Assets for Proprietary Funds, Statement of Fiduciary Net Assets, Statement of Changes in Fiduciary Net Assets and the July 1, 2006 Free Cash Letter from the Department of Revenue.

Respectfully Submitted,

David Castellarin
Town Accountant

**GOVERNMENTAL FUNDS
BALANCE SHEET**

JUNE 30, 2006

ASSETS	General	Stabilization	Bonded Capital Articles
Cash and cash equivalents.....	\$ 4,520,119	\$ 390,923	\$ -
Receivables, net of allowance for uncollectible amounts:			
Real estate and personal property taxes.....	481,508	-	-
Tax liens.....	244,912	-	-
Motor vehicle and other excise taxes.....	153,759	-	-
Departmental and other.....	27,615	-	-
Intergovernmental.....	425,000	-	-
Restricted assets:			
Cash and cash equivalents.....	-	-	6,485,227
TOTAL ASSETS.....	\$ 5,852,913	\$ 390,923	\$ 6,485,227
LIABILITIES AND FUND BALANCES			
LIABILITIES:			
Warrants payable.....	\$ 1,219,732	\$ -	\$ 22,558
Accrued payroll.....	41,338	-	65
Other liabilities.....	465,353	-	-
Deferred revenue.....	1,210,776	-	-
Accrued short-term interest.....	856,041	-	-
Short-term notes payable.....	-	-	-
TOTAL LIABILITIES.....	3,793,240	-	22,623
FUND BALANCES:			
Reserved for:			
Encumbrances and continuing appropriations.....	279,026	-	-
Perpetual permanent funds.....	-	-	-
Other specific purposes.....	-	-	-
Unreserved:			
Designated for subsequent year's expenditures.....	661,811	-	-
Undesignated, reported in:			
General fund.....	1,118,836	-	-
Special revenue funds.....	-	390,923	-
Capital projects funds.....	-	-	6,462,604
Permanent funds.....	-	-	-
TOTAL FUND BALANCES.....	2,059,673	390,923	6,462,604
TOTAL LIABILITIES AND FUND BALANCES.....	\$ 5,852,913	\$ 390,923	\$ 6,485,227

See notes to basic financial statements.

New High School	Nonmajor Governmental Funds	Total Governmental Funds
\$ -	\$ 1,333,243	\$ 6,244,285
-	-	481,508
-	-	244,912
-	-	153,759
-	-	27,615
18,147,614	332,306	18,904,920
2,268,751	549,183	9,303,161
<u>\$ 20,416,365</u>	<u>\$ 2,214,732</u>	<u>\$ 35,360,160</u>

\$ 7,603,975	\$ 127,438	\$ 8,973,703
-	7,935	49,338
-	-	465,353
2,776,259	-	3,987,035
-	-	856,041
7,986,000	-	7,986,000
18,366,234	135,373	22,317,470
-	-	279,026
-	452,782	452,782
-	432,217	432,217
-	-	661,811
-	-	1,118,836
-	1,097,958	1,488,881
2,050,131	-	8,512,735
-	96,402	96,402
2,050,131	2,079,359	13,042,690
<u>\$ 20,416,365</u>	<u>\$ 2,214,732</u>	<u>\$ 35,360,160</u>

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

	General	Stabilization	Bonded Capital Articles
REVENUES			
Real estate and personal property taxes.....	\$ 32,413,222	\$ -	\$ -
Motor vehicle and other excise taxes.....	1,987,754	-	-
Tax liens.....	30,912	-	-
Charges for services.....	-	-	-
Intergovernmental	7,146,428	-	-
Penalties and interest on taxes.....	109,526	-	-
Licenses, permits and fees.....	1,517,499	-	-
Fines and forfeitures.....	99,714	-	-
Departmental.....	471,416	-	-
Contributions.....	-	-	-
Investment income.....	591,208	9,924	-
TOTAL REVENUES.....	44,367,679	9,924	-
EXPENDITURES			
Current:			
General government.....	1,376,186	-	53,345
Public safety.....	5,368,074	-	105,539
Education.....	20,114,144	-	255,011
Public works.....	929,571	-	962,293
Health and human services.....	1,055,613	-	-
Culture and recreation.....	603,617	-	122,812
Pension benefits.....	5,992,655	-	-
Employee benefits.....	4,441,588	-	-
Property and liability insurance.....	295,762	-	-
State and county charges.....	521,258	-	-
Debt service:			
Principal.....	1,961,272	-	-
Interest.....	1,418,422	-	-
TOTAL EXPENDITURES.....	44,078,162	-	1,499,000
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES.....	289,517	9,924	(1,499,000)
OTHER FINANCING SOURCES (USES)			
Transfers in.....	500,000	-	212,869
Proceeds of bonds and notes.....	-	-	3,289,000
Premium from issuance of bonds and notes.....	311,241	-	-
Transfers out.....	(964,490)	-	-
TOTAL OTHER FINANCING SOURCES (USES).....	(153,249)	-	3,501,869
NET CHANGE IN FUND BALANCES.....	136,268	9,924	2,002,869
FUND BALANCES AT BEGINNING OF YEAR.....	1,923,405	380,999	4,459,735
FUND BALANCES AT END OF YEAR.....	\$ 2,059,673	\$ 390,923	\$ 6,462,604

See notes to basic financial statements.

<u>New High School</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
\$ -	\$ -	\$ 32,413,222
-	-	1,987,754
-	-	30,912
-	1,118,747	1,118,747
15,371,355	1,850,020	24,367,803
-	-	109,526
-	226,763	1,744,262
-	-	99,714
-	481,501	952,917
-	168,070	168,070
-	24,874	626,006
<u>15,371,355</u>	<u>3,869,975</u>	<u>63,618,933</u>
-	93,393	1,522,924
-	564,898	6,038,511
34,551,081	2,476,005	57,396,241
-	397,604	2,289,468
-	42,249	1,097,862
-	73,893	800,322
-	-	5,992,655
-	-	4,441,588
-	-	295,762
-	-	521,258
-	-	1,961,272
-	-	1,418,422
<u>34,551,081</u>	<u>3,648,042</u>	<u>83,776,285</u>
<u>(19,179,726)</u>	<u>221,933</u>	<u>(20,157,352)</u>
-	-	712,869
22,014,000	48,354	25,351,354
-	-	311,241
-	(212,869)	(1,177,359)
<u>22,014,000</u>	<u>(164,515)</u>	<u>25,198,105</u>
2,834,274	57,418	5,040,753
<u>(784,143)</u>	<u>2,021,941</u>	<u>8,001,937</u>
<u>\$ 2,050,131</u>	<u>\$ 2,079,359</u>	<u>\$ 13,042,690</u>

GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL

FOR THE FISCAL YEAR ENDED JUNE 30, 2006

	Original Budget	Final Budget	Actual	Variance Positive/ (Negative)
REVENUES				
Real estate and personal property taxes.....	\$ 32,439,534	\$ 32,439,534	\$ 32,432,331	\$ (7,203)
Motor vehicle and other excise taxes.....	1,902,035	1,902,035	1,987,754	85,719
Tax liens.....	-	-	30,912	30,912
Payments in lieu of taxes.....	8,075	8,075	-	(8,075)
Intergovernmental	3,638,840	3,638,840	3,793,428	154,588
Penalties and interest on taxes.....	90,000	90,000	109,526	19,526
Licenses, permits and fees.....	1,440,196	1,440,196	1,517,499	77,303
Fines and forfeitures.....	90,000	90,000	99,714	9,714
Departmental.....	473,033	473,033	443,801	(29,232)
Investment income.....	150,000	150,000	591,208	441,208
TOTAL REVENUES.....	40,231,713	40,231,713	41,006,173	774,460
EXPENDITURES				
Current:				
General government.....	1,466,249	1,381,348	1,389,098	(7,750)
Public safety.....	5,307,634	5,466,511	5,442,420	24,091
Education.....	20,402,967	20,399,782	20,153,694	246,088
Public works.....	981,263	977,132	940,947	36,185
Health and human services.....	1,070,236	1,060,411	1,058,504	1,907
Culture and recreation.....	602,641	603,641	613,209	(9,568)
Pension benefits.....	2,632,055	2,639,655	2,639,655	-
Employee benefits.....	4,510,500	4,437,565	4,441,588	(4,023)
Property and liability insurance.....	300,000	300,000	295,762	4,238
State and county charges.....	446,289	446,289	521,258	(74,969)
Debt service:				
Principal.....	1,961,272	1,961,272	1,961,272	-
Interest.....	517,133	524,633	562,381	(37,748)
TOTAL EXPENDITURES.....	40,198,239	40,198,239	40,019,788	178,451
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES.....	33,474	33,474	986,385	952,911
OTHER FINANCING SOURCES (USES)				
Transfers in.....	500,000	500,000	500,000	-
Premium from issuance of bonds and notes.....	-	-	311,241	311,241
Transfers out.....	(964,490)	(964,490)	(964,490)	-
TOTAL OTHER FINANCING SOURCES (USES).....	(464,490)	(464,490)	(153,249)	311,241
NET CHANGE IN FUND BALANCE.....	(431,016)	(431,016)	833,136	1,264,152
FUND BALANCE AT BEGINNING OF YEAR.....	2,001,899	2,001,899	2,001,899	-
FUND BALANCE AT END OF YEAR.....	\$ 1,570,883	\$ 1,570,883	\$ 2,835,035	\$ 1,264,152

See notes to basic financial statements.

STATEMENT OF NET ASSETS

JUNE 30, 2006

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Current assets:			
Cash and cash equivalents.....	\$ 6,244,284	\$ 2,259,835	\$ 8,504,119
Restricted cash and cash equivalents.....	9,303,161	419,178	9,722,339
Receivables, net of allowance for uncollectible amounts:			
Real estate and personal property taxes.....	481,508	-	481,508
Tax and utility liens.....	244,912	39,803	284,715
Motor vehicle and other excise taxes.....	153,759	-	153,759
Water.....	-	1,689,699	1,689,699
Sewer.....	-	1,121,222	1,121,222
Departmental and other.....	27,615	-	27,615
Intergovernmental.....	18,479,920	41,477	18,521,397
Total current assets.....	34,935,159	5,571,214	40,506,373
Noncurrent assets:			
Receivables, net of allowance for uncollectible amounts:			
Intergovernmental.....	425,000	751,667	1,176,667
Capital assets not being depreciated.....	46,011,450	252,182	46,263,632
Capital assets, net of accumulated depreciation.....	10,735,216	19,223,137	29,958,353
Total noncurrent assets.....	57,171,666	20,226,986	77,398,652
Total assets.....	92,106,825	25,798,200	117,905,025
LIABILITIES			
Current liabilities:			
Warrants payable.....	8,973,703	20,647	8,994,350
Accrued payroll.....	49,338	3,782	53,120
Other liabilities.....	465,353	-	465,353
Accrued interest.....	948,564	202,443	1,151,007
Workers' compensation claims.....	119,647	-	119,647
Short-term notes payable.....	7,986,000	-	7,986,000
Long-term bonds and notes payable.....	2,242,892	1,694,550	3,937,442
Total current liabilities.....	20,785,497	1,921,422	22,706,919
Noncurrent liabilities:			
Workers' compensation claims.....	1,076,825	-	1,076,825
Long-term bonds and notes payable.....	35,772,124	11,909,310	47,681,434
Total noncurrent liabilities.....	36,848,949	11,909,310	48,758,259
Total liabilities.....	57,634,446	13,830,732	71,465,178
NET ASSETS			
Invested in capital assets, net of related debt.....	29,334,398	6,664,603	35,999,001
Restricted for:			
Permanent funds:			
Expendable.....	96,402	-	96,402
Nonexpendable.....	452,782	-	452,782
Other specific purposes.....	432,217	-	432,217
Unrestricted.....	4,156,580	5,302,865	9,459,445
Total net assets.....	\$ 34,472,379	\$ 11,967,468	\$ 46,439,847

See notes to basic financial statements.

**PROPRIETARY FUNDS
STATEMENT OF NET ASSETS**

JUNE 30, 2006

	<u>Business-Type Activities - Enterprise Funds</u>		
	<u>Water</u>	<u>Sewer</u>	<u>Total</u>
ASSETS			
Current assets:			
Cash and cash equivalents.....	\$ 1,020,048	\$ 1,239,787	\$ 2,259,835
Restricted cash and cash equivalents.....	419,178	-	419,178
Receivables, net of allowance for uncollectible amounts:			
Water.....	1,689,699	-	1,689,699
Sewer.....	-	1,121,222	1,121,222
Utility liens.....	23,714	16,089	39,803
Intergovernmental.....	-	41,477	41,477
Total current assets.....	<u>3,152,639</u>	<u>2,418,575</u>	<u>5,571,214</u>
Noncurrent assets:			
Receivables, net of allowance for uncollectible amounts:			
Intergovernmental.....	-	751,667	751,667
Capital assets not being depreciated.....	2,542	249,640	252,182
Capital assets, net of accumulated depreciation.....	<u>3,995,837</u>	<u>15,227,300</u>	<u>19,223,137</u>
Total noncurrent assets.....	<u>3,998,379</u>	<u>16,228,607</u>	<u>20,226,986</u>
Total assets.....	<u>7,151,018</u>	<u>18,647,182</u>	<u>25,798,200</u>
LIABILITIES			
Current liabilities:			
Warrants payable.....	20,647	-	20,647
Accrued payroll.....	1,996	1,786	3,782
Accrued interest.....	6,013	196,430	202,443
Long-term bonds and notes payable.....	<u>611,106</u>	<u>1,083,444</u>	<u>1,694,550</u>
Total current liabilities.....	<u>639,762</u>	<u>1,281,660</u>	<u>1,921,422</u>
Noncurrent liabilities:			
Long-term bonds and notes payable.....	<u>3,891,797</u>	<u>8,017,513</u>	<u>11,909,310</u>
Total liabilities.....	<u>4,531,559</u>	<u>9,299,173</u>	<u>13,830,732</u>
NET ASSETS			
Invested in capital assets, net of related debt.....	(504,524)	7,169,127	6,664,603
Unrestricted.....	<u>3,123,983</u>	<u>2,178,882</u>	<u>5,302,865</u>
Total net assets.....	<u>\$ 2,619,459</u>	<u>\$ 9,348,009</u>	<u>\$ 11,967,468</u>

See notes to basic financial statements.

PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

	<u>Business-Type Activities - Enterprise Funds</u>		
	<u>Water</u>	<u>Sewer</u>	<u>Total</u>
OPERATING REVENUES			
Charges for services.....	\$ 3,494,758	\$ 1,928,269	\$ 5,423,027
Utility liens.....	154,040	93,781	247,821
Penalties and interest.....	26,094	17,528	43,622
TOTAL OPERATING REVENUES.....	3,674,892	2,039,578	5,714,470
OPERATING EXPENSES			
Cost of service and administration.....	2,071,997	1,235,840	3,307,837
Depreciation.....	117,187	504,538	621,725
TOTAL OPERATING EXPENSES.....	2,189,184	1,740,378	3,929,562
OPERATING INCOME (LOSS).....	1,485,708	299,200	1,784,908
NONOPERATING REVENUES (EXPENSES)			
Intergovernmental.....	-	365,766	365,766
Interest expense.....	(77,765)	(492,169)	(569,934)
TOTAL NONOPERATING REVENUES (EXPENSES), NET.....	(77,765)	(126,403)	(204,168)
INCOME (LOSS) BEFORE TRANSFERS.....	1,407,943	172,797	1,580,740
TRANSFERS			
Transfers in.....	-	964,490	964,490
Transfers out.....	(250,000)	(250,000)	(500,000)
TOTAL TRANSFERS.....	(250,000)	714,490	464,490
CHANGE IN NET ASSETS.....	1,157,943	887,287	2,045,230
NET ASSETS AT BEGINNING OF YEAR.....	1,461,516	8,460,722	9,922,238
NET ASSETS AT END OF YEAR.....	\$ 2,619,459	\$ 9,348,009	\$ 11,967,468

See notes to basic financial statements.

FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2006

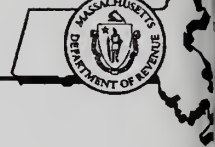
ASSETS	Pension Trust Fund (As of 12/31/05)	Private Purpose Trust Funds	Agency Funds
Cash and cash equivalents.....	\$ 521,117	\$ 270,936	\$ 171,788
Investments.....	28,377,841	-	-
Interest and dividends.....	9,561	-	-
Receivables, net of allowance for uncollectible amounts:			
Departmental and other.....	35,922	-	-
Total assets.....	<u>28,944,441</u>	<u>270,936</u>	<u>171,788</u>
LIABILITIES			
Warrants payable.....	8,718	504	14,742
Liabilities due depositors.....	<u>-</u>	<u>-</u>	<u>157,046</u>
Total liabilities.....	<u>8,718</u>	<u>504</u>	<u>171,788</u>
NET ASSETS			
Held in trust for pension benefits and other purposes.....	<u>\$ 28,935,723</u>	<u>\$ 270,432</u>	<u>\$ -</u>

See notes to basic financial statements.

FIDUCIARY FUNDS
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

	Pension Trust Fund (As of 12/31/05)	Private Purpose Trust Funds
ADDITIONS		
Contributions:		
Employer.....	\$ 2,561,571	\$ -
Employee.....	838,405	-
Private donations.....	-	5,544
	<u>3,399,976</u>	<u>5,544</u>
Total contributions.....	3,399,976	5,544
Net investment income:		
Net appreciation/(depreciation) in fair value of investments.....	2,168,792	-
Interest.....	239,626	11,627
	<u>2,408,418</u>	<u>11,627</u>
Total investment income (loss).....	2,408,418	11,627
Less investment expense.....	(220,765)	-
	<u>2,187,653</u>	<u>11,627</u>
Net investment income (loss).....	2,187,653	11,627
Intergovernmental.....	299,487	-
Transfers from other systems.....	159,422	-
	<u>6,046,538</u>	<u>17,171</u>
TOTAL ADDITIONS.....	6,046,538	17,171
DEDUCTIONS		
Administration.....	132,541	-
Retirement benefits and refunds.....	4,121,623	-
Transfers to other systems.....	364,434	-
Scholarships awarded.....	-	16,798
	<u>4,618,598</u>	<u>16,798</u>
TOTAL DEDUCTIONS.....	4,618,598	16,798
CHANGE IN NET ASSETS.....	1,427,940	373
NET ASSETS AT BEGINNING OF YEAR.....	27,507,783	270,059
NET ASSETS AT END OF YEAR.....	\$ <u>28,935,723</u>	\$ <u>270,432</u>

See notes to basic financial statements.



April 5, 2007

Town Accountant
Town of Swampscott

To the Town Accountant:

Based upon the unaudited balance sheet submitted by the Town. I hereby certify that the amount available funds or "free cash" as of July 1, 2006 for the Town of Swampscott is:

General Fund	\$ 1,140,038
Sewer Enterprise Fund	\$ 794,786
Water Enterprise Fund	\$ 857,754

This certification is in accordance with the provisions of the Massachusetts General Laws Chapter 59, Section 23, as amended.

Please forward copies to the Mayor or City Manager, Treasurer, Collector and the Board of Assessors.

Sincerely,

A handwritten signature in cursive script, reading "Gerard D. Perry", is written over a horizontal line.

Gerard D. Perry
Director of Accounts

GDP:ccg

BOARD OF ASSESSORS

John V. Phelan, III, M.A.A., Chairman
Neil G. Sheehan, Secretary
William Sullivan, III, Member
Donna Champagne O'Keefe, Esq., Asst. Assr.
Pamela R. Hogan, Clerk
Brenda M. Corso, Clerk

In accordance with Article 4 Section 2 of the by-laws of the Town of Swampscott, the Board of Assessors herewith submits its annual report to the citizens of the Town of Swampscott for the Fiscal Year 2006.

In Fiscal 2006, real estate values continued to increase, not only in Swampscott, but also across the state. The Assessing Department conducted an interim year assessment analysis and adjusted real estate values based on market indications. Consequently, real estate assessments increased an average of 5% for Fiscal 2006.

Under the provisions of Proposition 2½, the Department of Revenue requires all real estate to reflect 100% of full and fair cash value every year. The Department of Revenue certifies compliance with the statute every three years. The Town of Swampscott will be conducting a three-year revaluation requiring recertification of values for Fiscal Year 2008.

Additionally, under proposition 2½, the town is required to physically measure and inspect all real estate within the community every ten years. Toward this end, the Assessors Department will continue conducting permit reviews and cyclical inspections. Since the accuracy of data is directly related to assessing the value of real and personal property equitably, the cooperation of Swampscott residents is strongly encouraged. These efforts help to ensure consistent distribution of the tax burden. New assessments will be available for public review in November.

The practice of interim year adjustments has allowed the Board to maintain fair and defensible values at the Appellate Tax Board. This has resulted in a consistently positive overlay reserve that is then released to the surplus account. The total amount released to the surplus account by the Board since 1997 is \$2,015,000.

At the town wide election in April, Mr. John V. Phelan, III was elected to the Board of Assessors for a three-year term. Subsequently, at the Board of Assessors reorganizational meeting, Mr. Phelan was voted Chairperson. Mr. Neil G. Sheehan was voted Secretary to the Board. Board member Mrs. Vera C. Harrington passed away on April 29, 2006. Mrs. Harrington served the Town as an employee and Board member for 45 years. Mrs. Harrington served on the Board of Assessors since 1977. The Board of Assessors appreciates Mrs. Harrington's dedication to the Town and the many contributions she made in her capacity as an employee and elected Board member. The process to fill the vacancy on the Board created by Mrs. Harrington's passing was undertaken in Fiscal 2006.

The senior abatement/exemption work-off program is now in its 7th year and continues to benefit both the Town and seniors through the voluntary work performed by 26 senior citizens throughout the Town. The total amount of abatements/exemptions issued through the program for Fiscal 2006 was \$15,726.00.

In a joint meeting on November 15, 2005, the Board of Selectmen once again voted to maintain a split tax rate. The approved rates for Fiscal 2006 are \$12.19 per thousand for residential property and \$22.50 per thousand for commercial, industrial, and personal property.

Statutory personal exemptions/tax deferrals, which are mandatory under Chapter 59 MGL, totaled \$107,609.94, and were given to 166 qualified homeowners.

MOTOR VEHICLE EXCISE TAX

Number of Vehicles	13,435
Excise Tax Commitment Total	\$1,937,737

BOAT EXCISE

Number of Vessels	185
Excise Tax Commitment Total	\$8,926

The Board of Assessors wishes to express its appreciation to Mr. Andrew Maylor, David Castellarin, Russell Patten, and Denise Dembkoski for their cooperation and assistance throughout the year.

The Board of Assessors herewith submits its figures used to determine the tax rate for Fiscal year 2006.

Respectfully,

Neil G. Sheehan, Secretary
John V. Phelan, III, Chairperson
William Sullivan, III, Member

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
FISCAL 2006 TAX LEVY LIMITATION FOR
SWAMPSCOTT
FOR BUDGET PLANNING PURPOSES

Page:1

Date:12/07/04 01:53:33

I. TO CALCULATE THE FY 2005 LEVY LIMIT

A. FY 2004 Levy Limit	26,810,395
A1 ADD Amended FY 2004 Growth	0
B. ADD (IA + IA1) * 2.5 %	670,260
C. ADD FY 2005 New Growth	384,212
D. ADD FY 2005 Override	0
E. FY 2005 Subtotal	27,864,867
F. FY 2005 Levy Ceiling	60,782,026

I. **\$27,864,867**
FY 2005 Levy Limit

II. TO CALCULATE THE FY 2006 LEVY LIMIT

A. FY 2005 Levy Limit from I.	27,864,867
A1 ADD Amended FY 2005 Growth	
B. ADD (IIA + IIA1) * 2.5 %	696,622
C. ADD FY 2006 New Growth	227,518
D. ADD FY 2006 Override	2,231,00
E. FY 2006 Subtotal	31,020,007
F. FY 2006 Levy Ceiling	63,476,515

II. **\$31,020,007**
FY 2006 Levy Limit

**III. TO CALCULATE THE FY 2006
MAXIMUM ALLOWABLE LEVY**

A. FY 2006 Levy Limit from II.	31,020,007
B. FY 2006 Debt Exclusion(s)	1,631,090
C. FY 2006 Capital Expenditure Exclusion(s)	0
D. FY 2006 Other Adjustment	0
E. FY 2006 Water / Sewer	0
F. FY 2006 Maximum Allowable Levy	\$32,651,097

ZONING BOARD OF APPEALS

Fiscal year 2006 (July 2005 – June 2006) was a busy and productive year for the Zoning Board of Appeals. At the Board's July 2005 meeting, the Board began the new fiscal year by electing Daniel E. Doherty chairman, Harry I. Pass vice-chairman, and Damon M. Seligson clerk. The balance of the Board's membership for the year consisted of Regular Members Peter A. Spellios, the outgoing chairman, and Edward M. Breed, who resigned from the Board at the end of the fiscal year, and Associate Members Donald M. Hause and Andrew B. Rose.

Over the course of the fiscal year, the Board considered a total of 96 agenda items of which 68 were public hearings on new petitions and 28 were further hearings on continued matters. Of the more noteworthy matters, the Board conducted further hearings on the 40B petition initiated in January 2005 for a comprehensive permit to build twelve condominium units at the corner of Burrill Street and Rock Avenue, ultimately voting against that proposal in September 2005. The Board also held protracted hearings on a petition to demolish and reconstruct a nonconforming single-family dwelling at 41 Ocean View Road, as well as on a petition to subdivide an existing conforming lot at 279-281 Humphrey Street. The Board also considered petitions for a Dunkin Donuts restaurant at 197 Essex Street, and a restaurant in the building formerly occupied by Papa John's restaurant at 410 Humphrey Street, and approved petitions for a Finagle-A-Bagel restaurant, and Sleepy's and Work'n Gear retail stores in Vinnin Square.

Of all the matters that went to a vote, the Board approved 57 petitions and denied 2. The Board met 15 times, including twice in March 2006 to address a backlog of petitions and 2 special meetings for the 40B petition. In fulfilling its important duties and responsibilities, the Board continually strived to interpret and apply the Swampscott Zoning By-Laws accurately, consistently, and fairly.

As was the case the previous fiscal year, the Board had the benefit of the considerable experience and expertise of the Swampscott Inspector of Buildings, Joseph Latronica, and extends its appreciation and gratitude for his invaluable guidance and assistance over the course of the year. The Board also wishes to express its gratitude to its devoted secretary, Linda Paster, without whose tireless and selfless efforts the Board could not function.

Respectfully submitted,

Daniel E. Doherty, Chairman

BUILDING DEPARTMENT

INSPECTOR OF BUILDINGS: JOSEPH LATRONICA
ADMINISTRATIVE ASSISTANT: MICHELE POSTE (7/1/05-6/1/06) LIANNE BELKAS (6/1/06)
PLUMBING/GAS INSPECTOR: PETER MCCARRISTON
ELECTRICAL INSPECTOR: JIM SAMMS
LOCAL BUILDING INSPECTOR: KATHY MAGEE (7/1/05-12/31/05)
ALTERNATE PLUMBING/GAS INSPECTOR: MICHAEL WALDMAN
ALTERNATE ELECTRICAL INSPECTOR: JOHN BARNES

The Building Department is charged with the interpretation and enforcement of the Massachusetts State Building Code and the Town of Swampscott Zoning By-laws. The Department reviews all projects and issues permits to construct, reconstruct, alter, repair and demolish buildings and structures. The Department inspects and certifies on a periodic basis all public buildings, places of assembly, nursing homes, boarding houses and multiple family (three or more units) dwellings.

Fiscal year 2006 saw yet another increase in number of permits issued as well as inspections performed. The Department continues to upgrade general information handouts, as well as our website, to continually improve our ability to serve the community.

Long time assistant and local inspector, Kathleen Magee has left the department and we wish to thank her for her many years of service. Michele Poste has been assigned duties with the Department of Public Works. Michele was the first full-time Administrative Assistant. The Department welcomes Lianne Belkas (formerly of the Department of Public Health) as our new Administrative Assistant.

The following information outlines the Building Department activity for fiscal year 2006 (July 1, 2005 – June 30, 2006). Total number of permits issued, fee amounts and estimated construction costs are as follows:

<u>Permits & Fees:</u>	<u>Total # of permits:</u>	<u>Total \$ of fees:</u>	<u>Total Constr. Cost:</u>
Building	542	\$153,746.00	\$67,447,445.00
Plumbing	427	\$17,064.00	-
Gas	316	\$12,461.00	-
Wiring	440	\$25,430.00	-
Cert. of Inspection	16	\$440.00	-
Cert. of Occupancy	22	-0-	-
	<hr/> 1,763	<hr/> \$209,141.00	<hr/> \$67,447,445.00

Respectfully,

Joseph P. Latronica
Inspector of Buildings

CONSERVATION COMMISSION

The Conservation Commission is a group of seven volunteers, appointed by the Board of Selectmen, who work to achieve community conservation goals including wetland, open space and natural resource protection. The majority of the Commission's time is spent implementing the Massachusetts Wetlands Protection Act and holding public meetings/hearings, conducting site visits and issuing Determinations of Applicability and Orders of Conditions on proposed projects that fall within 100 feet of wetland resource areas and 200 feet from either side of perennial streams.

The Commission held fourteen (14) meetings in fiscal year 2006 and reviewed six (6) Notices of Intent and four (4) Requests of Determination of Applicability, issuing Orders of Conditions and Determinations of Applicability, respectively. The Commission also issued one (1) Enforcement Order and granted four (4) Certificates of Compliance.

In addition, the School Building Committee transferred land to the Commission known as "Park Land" located on the Forest Ave. Fields pursuant to article 97. The Commission also granted the use of Linscott Park for select events including two weddings and school and girl-scout activities.

The Commission would like to thank the DPW, the Building Inspector, and all of the officials both public and private that have worked with the Commission throughout the year.

Respectfully submitted:

Nelson Kessler, Co-Chairman
Faythe Jacobs
Mark T. Mahoney
Thomas Ruskin

Geralyn Falco, Co-Chairman
Joseph P. Crimmins, Esquire
Robert Salter

CONTRIBUTORY RETIREMENT SYSTEM

Francis E. Delano, Jr., Elected, Chairman
David Castellarin, Ex-Officio
John F. Behen Jr. Elected
John T. Kiely, Jr., Appointed
Thomas H. Driscoll, Jr., Esq., Appointed
Richard P. DiPesa, Esq., Retirement Administrator

Established in 1937, the Swampscott Contributory Retirement System is administered by a five-member Retirement Board and one full-time staff employee and one part-time employee. The Board is governed by Chapter 32 of the Massachusetts General Laws and by the Public Employee Retirement Administration Commission, a state agency that provides guidance and oversight for 106 Massachusetts Retirement Boards. Membership in the plan is mandatory immediately upon commencement of employment for all permanent employees. The plan is a contributory defined benefit plan covering all Town employees deemed eligible by the Retirement Board, with the exception of schoolteachers, who contribute to the Massachusetts Teachers' Retirement Board.

The System provides for retirement allowance benefits up to a maximum of 80% of a member's highest three-year average annual rate of regular compensation. Benefit payments are based upon a member's age, length of creditable service, salary and group classification. Members become vested after ten years of service. For certain hazardous duty and public safety positions, maximum retirement is at age 65. A retirement allowance consists of an annuity, which represents members' accumulated total deductions including interest and a pension portion, which is funded by the Town. The average retirement benefit is 80-85% pension 15-20% annuity. Active members contribute either 5,7,8 or 9% of their gross regular compensation to the Retirement System, determined by the date upon which the employee enters the service of the town. Any member hired after January 1, 1979 contributes an additional 2% on wages over \$ 30,000.00.

As mandated by law, the Retirement Board has a fiduciary responsibility to the members and retirees of the system and to properly invest the fund's assets, totaling \$31.2M. In order to properly invest the system's assets, the Retirement Board engages the service of an investment consultant, Segal Advisors and eight investment managers: Chase Investment Counsel (large cap equities), Invesco (international funds) and Wells Capital Management (fixed income securities), Independence Investments, LLC (small/mid-cap equities), Eaton Vance Management (large cap equities) and two real estate managers, Intercontinental Real Estate Corporation and American Realty Advisors. In addition, the Board hired Piper Jaffray as a fund of funds private equity manager. The Board also has an actuarial valuation performed every other year, the most recent being as of January 1, 2006. According to the January 1, 2006 valuation, the Retirement System is 52.5% funded vs. 54.3% as of January 1, 2004. The Unfunded Actuarial Accrued Liability is \$27.59. The System will be fully funded by the year 2028. During the period July 1, 2005-June 30, 2006, there were no changes in the makeup of the Board Members. For the year 2006, the Contributory Retirement System earned 11.53% of a total return on investment. During the period July 1, 2005-June 30, 2006 a total of four Members retired. In addition, during this period, the Retirement System mourned the passing of eight of our Retirees, or their surviving spouses.

Respectfully submitted,

Francis E. Delano, Jr., Chairman

TOWN COUNSEL

Town Counsel responded to a number of requests for opinions from Town officials on a wide variety of issues and represented the Town in several pending court actions. We advised the Board of Selectmen with respect to numerous zoning appeals, town meeting procedure, amendments to bylaws, labor matters, procurement and contract issues, comprehensive permit issues, issues related to the construction of the new high school and various other general municipal matters.

As always, we strive to provide speedy, accurate and cost effective responses to requests for advisory opinions. Town Counsel has represented the Town and its officers in judicial proceedings before the District Court, Superior Court and Land Court, and has represented the Town in administrative hearings before the Civil Service Commission. We have also worked hard to provide effective representation of the Town in all of the Town's pending litigation. We continue to represent the Town in various litigation matters, and have successfully defended numerous zoning appeals.

The office of Town Counsel has continued to work with the Town to reduce municipal legal costs, by researching many issues of municipal law and mailing Memoranda addressing those issues at no charge to the Town. For example, in the last twelve months, we have advised the Town with regard to municipal affordable housing trust funds, discontinuing public ways, recent legislation applicable to local adjudicatory hearings, comprehensive permits, health insurance for school employees, open meeting law and public records law issues, benefits for call fire fighters and other volunteer emergency service providers, the U.S.A. Patriot Act, legal issues involving holiday displays on public property, and many other timely municipal topics.

We have attended meetings of various Town Boards at the Town's request, and with permission of the Board of Selectmen or Town Administrator, to provide advice on pending litigation and for the purposes of risk management.

Town Counsel's objective continues to be to provide high quality legal services to the Town in a responsive and timely manner at a reasonable cost.

We extend our appreciation to the Board of Selectmen and Town Administrator for their confidence in retaining this firm, and we appreciate the assistance and cooperation we have received on all matters from the Board of Selectmen, Town Administrator and other Town Boards and personnel. We look forward to working with members of the Swampscott town government in the future.

Respectfully submitted,

Leonard Kopelman, for the firm
of Kopelman and Paige, P.C.,
Town Counsel

302843/SWAM/8888

SWAMPSCOTT COUNCIL ON AGING

Mission Statement

- To serve all seniors with dignity and positive regard
- To identify and respond to the needs of elders and to advocate on their behalf
- To promote an awareness in the community of issues regarding seniors

Board Members

Mary Abramson, Chairperson
Estelle Epstein, Social Programs
Mary Cobbett, Secretary
Felice Litman, Arts: SHINE
Marion Stone, Special Events
Arlene Rose, Treasurer, Special Projects
Claire Dembowski, Friends/Liaison
William Hyde, Community Liaison

Martha Marcou, Director
Warren Hopkins, Outreach Worker
Joanne Gallo, Office Assistant
Howard Conley, Van Driver
Robert Grimes, Van Driver
Lois Donovan, Activities Coordinator
Donald Westcott, Activities Coordinator

The Swampscott Council on Aging is a policy-making board. At the present time we have a full board serving on special committees.

Highlights

The most important happening for Swampscott seniors this year will be our move to the new senior center as part of the new high school. The building will be handicapped-accessible: all activities will take place on one floor. The new facility will be air-conditioned and permit extensive increase in classes and programs. There is a lovely living room, a large dining facility, classrooms/meeting rooms, and a health office and conference room.

Transportation

Transportation continues to be a critical issue for seniors. Due to increased gasoline prices we have had to make a small adjustment in van fares. The Council continues to offer transportation to and from the lunch program Monday through Friday. Food shopping and banking take place Monday, Tuesday, and Thursday. Local trips to department stores take place on Friday. Reservations are made by calling the Senior Center on the day the ride is needed. Medical transportation can be arranged through GLSS, The Ride and private vendors.

Outreach

One of the primary functions of any senior center is their outreach effort. Currently, a part time professional that meets or visits with elders in our community staffs Swampscott's outreach program. This service requires strict attention on the part of our staff when it comes to listening to and understanding people's problems. In this way we can refer them to the proper agency and minimize the amount of forms and telephone calls for those involved. Medical and legal concerns along with health care, housing, transportation, finance, and insurance are some of the issues that are addressed.

Information and Referral

The information and referral service provides a very essential function for the senior community. Although we try to assist elders and their families directly when possible, many times we act as the intermediary, referring people to various agencies. Issues regarding transportation, home health care, meals on wheels, nursing homes and adult day care are just some of the many areas in which information and assistance are available.

TRIAD

We have formed a TRIAD Council here in Swampscott. TRIAD is a joint effort of the local senior center, the Essex County Sheriff's Department, local law enforcement and protective services. We have had two organizational meetings with members of the Sheriff's Department, Swampscott Police, and Fire Departments, GLOSS Senior Center Staff and Board members.

Caregiver Support Group

A caregiver support group facilitated by Debby Segil, a social worker from GLSS meets twice a month at the Senior Center. This group functions as a support activity for those caring for elderly family members or friends who are ill.

S.H.I.N.E

S.H.I.N.E. (serving the health insurance needs of elders) counselors Felice Litman and Warren Hopkins have completed extensive training and attend meetings to constantly update their information. They meet with clients every Thursday at 11:00 a.m. and by appointment.

Men's Club Speakers Series

Over the past year the Swampscott Senior Men's Club has hosted a number of very interesting speakers at each of their monthly meetings. The club also had a very successful Men's Health Fair in conjunction with GLSS at the Center in April.

Nutrition

Meals are served five days a week from 11:45 until 12:30. No reservations are required for lunch. Last year over 7,000 meals were served at the center. Greater Lynn Senior Services delivers approximately 50 meals daily to homebound residents. The interfaith food pantry collects non-perishable foods from local churches and temples and distributes groceries at the Senior Center and Senior Housing Units.

Programs, Classes and Trips

Several classes, programs and trips are offered to seniors. Information appears in our monthly newsletter The Compass, The Swampscott Reporter, Lynn Item and Salem News. New Classes established this year were mystery lunch, piano, mahjongg and monthly outings.

Special Project

The Swampscott Council on Aging has sponsored two writing groups since 1998. They meet weekly in the back room of Panera Bread on Paradise Road. Dean Berrini Leblond and Babo Kamel are the instructors. This year a very special edition of original works was printed. *Counterpoint* is a collection of writing produced by these two groups. This book is for sale at the senior center at the price of \$5.00.

Health Programs

Blood pressure clinics are offered twice weekly. The Center also opened the flu clinics.

Newsletter

The *Compass* is published monthly and contains the monthly menu, activities for the coming month, the director's column, original poems from the writing group and the latest information of interest to seniors.

Friends of the Council on Aging

The Friends of the Swampscott Council on Aging group was formed in February 1995 and continues to lend assistance to the Center.

Thank you

Very special thanks to all who helped make 2005-2006 a successful year. A very special thank you to all who volunteered at the Senior Center. Your efforts are greatly appreciated.

Earth Removal Advisory Committee (ERAC)

In 1993, former owner of the quarry Bardon Trimount, clear-cut a three-acre parcel of trees just north of Overhill road. Many neighbors felt increases in dust and noise. The Selectmen appointed a group and an Earth Removal by-law was voted in by town meeting in 1994.

One of the first tasks of the newly formed "ERAC" was to place remaining undisturbed trees and property into a no-cut, no-disturb GREENBELT area for the protection of the neighbors. In addition, Bardon Trimount was forced to replant and replicate the three-acre site that was cut down without permits.

The ERAC feels that the negative effects of dust and noise the neighbors experienced and felt when the three acre parcel was clear-cut, is more than enough evidence to insist that the GREENBELT Buffer remain in place. The GREENBELT area is an important area to the residents and now the new Swampscott High School. The ERAC is working to ensure this area remain a solid buffer and is working at replanting some areas that have been encroached upon over the past few years.

The ERAC continues to insist upon quarry modernization at the Aggregate Industry Operation on Danvers Road.

Over the past year, the ERAC has monitored the testing of water at Fosters Dam, and worked on new noise studies that are comparing the new crushing plants to the old outdated equipment that has been replaced. ERAC continues to build a data file in regards to the health and environmental issues surrounding the quarry operation.

The ERAC monitors the daily operation of the quarry in regards to all activities in the quarry. The ERAC generally handles all complaints and inquiries at the Aggregate property.

This past year truck restrictions by Aggregate Industries were put in place in regards to Essex street truck traffic.

The ERAC has been working and pushing AI to update and modernize the plant and equipment at the quarry since inception of the by-law in 1994. Using a strong, but fair guiding hand over the past few years, we can report that the quarry operation has been perhaps 99% modernized. The ERAC has negotiated fairly, but firmly. Many meetings have been confrontational with neither side wanting to back down. This seems to be a common occurrence in other local communities that have quarries located in them.

Recognizing the size of the operation and understanding the complexity of replacing and modernizing a plant of such physical spanning size, the ERAC has worked with AI in directing, and sometimes selecting what was going to be done and in what order. For instance; the old secondary crusher was located right in the driveway of the old entrance. Crushing, screening, and loading of trucks were taking place just 200 feet from the entrance of the facility. Despite witnessing some valiant efforts by AI, both physically and financially to rein in the dust problem at this major section of plant, AI was unable bring dust containment down to an acceptable level. In order for the ERAC to recommend renewal of their permit AI had to relocate and upgrade this operation to an area of the quarry which was further back from the road, and into the upper part of the "hole." This plant has historically operated from the hours of 6:00 AM to 10:00 PM. The ERAC; in no uncertain terms has continuously informed AI that the plant and equipment should be sized properly to meet all their production needs within a 10-12 hour work day. The ERAC has continuously clearly informed AI that after 2004, rock crushing past 5:00 or 6:00 PM in the evening was not realistic; and that the town and residents will not want to hear this equipment at that time of the evening and to be absolutely sure that their equipment and plant are sized to get the job done during typical construction hours. The ERAC continues to investigate some outstanding engineering questions in regards to the secondary plant but is very encouraged by the plants operation. The noise level produce by this plant is the measurement in which the ERAC shall measure against the new Primary Plant in 2004.

** The ERAC has stated that should AI be able to conduct operations that would be oblivious to the neighbors and residents of Swampscott and Salem, that we would not mind a 24 hour operation. "If we can't hear you, we will not know you're there."

Another key decision by the ERAC was the relocation of the front entrance. In an effort to cut down on dust blowing off trucks and to try and achieve a 50/50 split with truck traffic traveling through Salem & Swampscott, the ERAC "suggested" that the entrance be relocated.

The ERAC believed that by moving the entrance further down the road, a majority of dust would blow off the trucks before reaching the populated areas of Swampscott and Salem. Although the traffic goal of 50/50 has not been realized, and dust blowing off trucks has been substantially reduced, dust still blowing off trucks remains a problem. When the push was made to relocate the entrance, the truck wash station that was to be installed during the summer of 2001 was delayed in part to properly place the equipment within the area of the new entrance; an entrance that involved a substantial effort to build. A truck wash station is not a mobile piece of equipment. It made no sense to install this equipment at the old entrance when a new exit was being constructed. The ERAC has been working of some type of truck wash since 1998, but has prioritized our improvement requests as we see fit.

And finally the last piece of the puzzle: The primary crusher moves to the bottom by 2004.

The ERAC has reached the end of a ten year effort to modernize the operation of the quarry. The primary crusher moving to the bottom of the hole is the final piece of the puzzle. But first some background on the current primary crusher: The primary crusher is the machine that most of the town is hearing. It is a machine that has two gigantic adjustable "jaws." It is also the first piece of equipment that the blasted rock is introduced to. Ledge rock is blasted from the face of the quarry, and hauled via huge trucks to the "hopper" of the primary plant. The trucks dump directly into the hopper and the rock falls into the "jaw" of the crusher. The jaw is set to a dimension to reduce the large raw blasted boulders into smaller rocks that are then screened and conveyed onto the secondary crushing plant. The primary plant is only one crusher. The secondary plant has many smaller crushers and screens that reduce and process the finished rock product. An interesting observation of the "jaw" crusher is that it makes less noise and runs faster if the raw material being dumped in the hopper is not all large stones. Interesting because the blasting technique has a lot to do with the size of the raw material that is dumped into the hopper. A lesser and maybe weaker "blast" seems to produce much larger raw material. This larger raw material dumped into the hopper of the "jaw" make the "jaw" work that much harder, and is that much louder. Improved blasting techniques, as well as a new blasting contractor seem to have reduced the amount of larger rocks that go through the crusher as well as the blasting readings and complaints have diminished substantially over the past 6 years.

The ERAC has worked to place the primary crusher in bottom of the hole for several reasons:

1. Noise. The hope is that noise will be reduced to the level of the secondary crushing plant. This is the standard that we have talked about for the past several years. In 1997, before the secondary plant was replaced, the ERAC, in conjunction with former superintendent Marty McKenney, and Bardon Trimount noise engineer Mike Nutting, conducted several tests at various locations. We stood at the corner of Nichols and Martin road, the top of Overhill road, and at the intersection of Eastman and Minerva.

With no measuring equipment set up, we conducted the following simple test: first we listened as the entire plant operated at full capacity. Marty then radioed the plant and had the secondary plant shut down. We noticed no change in the amount of noise. Next Marty radioed to run the secondary plant again, and this time shut down the primary plant, the "jaw." There was virtually no noise with the secondary plant running and the primary plant off. We performed this test at the other locations and heard the same results. This is to be the test for the new primary plant. In order to maintain the existing historical hours of operation, Bardon Trimount would have to reach the noise level of that when the secondary crusher is running by itself. No measure of decibel's; a simple test of the naked ear. It is Dan Dandreo's contention that the new plant will not be able to be achieved these noise levels even with the new primary crushing plant in place, which is why new capacity is so important.

2. Capacity. The ERAC, concerned that noise reduction goals cannot be met, has continuously insisted that the new primary crusher is sized properly to ensure needed and contract production can be met within a 10-12 hour workday. "This plant has historically operated from the hours of 7:00 AM to 9:00 PM. The ERAC; in no uncertain terms has continuously informed AI that the plant and equipment should be sized properly to meet all their production needs within a 10-12 hour work day. The ERAC has clearly informed AI that after 2004, rock crushing past 5:00 or 6:00 PM in the evening was not realistic; and that the town and

residents will not want to hear this equipment at that time of the evening and to be absolutely sure that their equipment and plant are sized to get the job done during typical construction hours.

3. Dust. The ERAC is optimistic that by placing the Primary Crusher deeper into the hole will reduce the dust from escaping the rim of the quarry because the dust will have to travel much further to leave the property. In addition, there appears to be several "foaming" products that are available that may be able to be adapted to the plant equipment to further reduce dust before it becomes airborne.

Closing thought. Moving the primary crusher to the bottom of the hole by no means guarantees that all will be well at the end of 2004. By the end of 2004-2005, It appears that the quarry operation will be fully modernized. The Town of Swampscott, the City of Salem, and the quarry may be at a crossroad. Should the quarry, after ten years of intense modernization, not be able to reduce noise, dust and truck traffic to levels which allow it to co-exist with its neighbors, and not be able to reach and follow requirements outlined under the bylaws of the Town of Swampscott, the realization that a quarry of such magnitude just cannot fit in such a tight populated area may have to be made. Perhaps a new use of the land along the lines of the now closed Rowe quarry in Revere, or the Innis quarry in Danvers may indeed be the most appropriate use of the property.

FIRE DEPARTMENT

MISSION STATEMENT

The mission of the Swampscott Fire Department is to provide optimum protection from fire loss, and to provide prompt and professional response to all medical emergencies. Although our primary objective is always to prevent loss of life and property through a proactive approach to fire prevention, when fire does occur, it is to contain and extinguish it with minimum loss.

The fire department is made up of three divisions; the first division is the Administrative division, which are the Fire Chief, Training and Operations Officer (TOPS) and the Fire Investigation Unit (FIU). The Tops Officer is in charge of training, operations and planning. He also keeps records of all the training that is done by the fire personnel, as well as records of all the equipment that is used by the department. This position is vital because it keeps continuity between the four shifts that are working and coordinates with numerous professionals needed to keep the training current and up to date. The FIU unit is made up of two lieutenants and two fire fighters, who are normally assigned to the suppression duty but have been trained in fire investigation and do so in addition to their other duties. This year the unit was very active with the Swampscott Police investigation unit and was able to assist in a number of cases.

The second division is the Fire Prevention division, which is run by Captain Breen. This division has been extremely busy, working with the new high school building requirements and providing permits for other areas of fire prevention.

The third division is the fire Suppression/EMS division and this is made up of four subdivisions or shifts. Each shift is made up of eight or nine men groups. Each group works a 24-hour shift giving the people of Swampscott a 24/7 emergency medical and fire protection.

During the fiscal year July 1, 2005 to June 30, 2006 the fire department answered two thousand one hundred and thirty one calls, of which 26 involved fires in buildings. There were sixty-six additional calls for fire related problems, ranging from chimney to brush fires. The fire department provided medical assistance on nine hundred and twenty two incidents in the last twelve months. Of those, one hundred and thirteen involved motor vehicle accidents, fifty-nine of which required serious medical assistance. The other one thousand one hundred and seventeen calls involved every kind of incident ranging from building collapse to persons in distress. For its size, the Town of Swampscott continues to be a very busy place.

TRAINING, OPERATIONS, PLANNING AND SAFETY (TOPS)

The Department is continuing to provide daily training to all members. A variety of specialized courses have been jointly taught with Marblehead Fire Department through the Massachusetts Firefighting Academy as well as outside agencies. This fiscal year a program of continuing education was conducted for the Fire Department EMT's in both EMT skill-based and general knowledge areas. Each EMT must receive 28 hours of continuing education through courses approved by the Office of Emergency Medical Services every two years. In addition, each EMT must successfully complete a 24-hour refresher course and examination. The refresher course was completed in the fall of 2005 for all EMT's. Specialized instruction in vehicle extrication and the use of the "Jaws of Life" was given using actual vehicles that were provided by GJ Towing of Revere. Rehab Five presented training in rehabilitation at an emergency to all members of the Department, a private service, offered to area fire departments for free. National Incident Management (NIMS) training was begun and is ongoing, ensuring compliance with Federal, State, and local requirements.

In service training on SOPs (Standard Operating Procedures) are constantly held during the regular shifts on a variety of subjects, including but not limited to the apparatus operation and equipment familiarization. Also in the use of the fire departments rescue boat, firefighting tactics,

and strategies. Hazardous materials' training was held with all members receiving the mandatory States required number of hours.

The department had two new members join the department during the fiscal year. They received both extensive in-house training and were required to attend and graduate from the 12-week new recruit-training course at the Massachusetts Firefighting Academy. We have also conducted joint training with Marblehead in our continuing program of cooperation and resource sharing. It is expected that this program will continue. Throughout the year as new equipment and technology is acquired, each member receives extensive training to ensure a thorough understanding of how to safely operate the equipment. Many members continue to participate in specialized training on their own time to further enhance their knowledge and skills.

From a planning, operations, and safety standpoint, the department continues to make safety the number one priority. The Department presently has four members trained as Safety Officers, and it is our intent to deploy them at incidents to insure that the best safety practices and procedures are being followed. Standard Operating Procedures are constantly being developed to provide guidelines and recommended procedures that firefighters must follow. The goal is to establish a comprehensive knowledge base so that unanticipated events can be dealt with safely and effectively.

The TOPS Officer acts as a liaison between the department and other public and private departments and services, to insure that the needs of the citizens and the Town are met.

The members of the Fire Investigation Unit continue to receive training to maintain the latest information and procedures in their field and to achieve certification of all members. Presently the unit has one member who holds certification as a Massachusetts Certified Fire Investigator as well as national certification as a Certified Fire and Explosion Investigator.

The department S.A.F.E. (Student Awareness of Fire Education) educators continue to attend educational conferences to improve their skills and programs; thus, improving an already great and successful program. The S.A.F.E. program coordinators and instructors Lt. Sheila Scranton and LT. Remo Zimbaldi again applied for funding from a state grant to keep this program going. This program brings the S.A.F.E. instructors into the classroom, teaching valuable information on fire safety to our middle school students.

FIRE PREVENTION

The Fire Department's Fire Prevention office, under the direction of Capt. Breen, inspects all commercial establishments and residences of three or more families annually. In addition to this, all mandatory inspections and fire drills are conducted in accordance with Massachusetts State law.

The Fire Prevention office is working diligently to impute all the needed fire prevention materials and permits into computer form. There are over thirty different types of permits, ranging from cooking fires on the beach to under ground storage tanks. Over 70% of these permits need follow-up inspections to be sure that the applicant has complied completely with the laws. The State has passed a number of new laws regarding Co (carbon monoxide) detectors and sprinkler installations this year, which also fall under the permitting process.

The new high school project has added to the duties of the Fire Prevention Officer. All aspects of the building from fire alarms, sprinkler protection, and fire pumps as well as any area of building construction must be under constant scrutiny for proper fire code compliance.

APPARATUS AND EQUIPMENT

The present condition of our primary engine a 1997 E-One is sound. This is due to a number of major repairs this year. This engine is nearing ten years old and the ever-increasing volume of calls is taking a toll on maintenance costs. Our second engine is a 1988 E-One and has seen its day. This engine is scheduled for replacement in the near future. The tower ladder is two years old and was equipped with a number of new tools. Through grants and scheduled small tool replacement, our inventory of tools is very adequate at this time. The Chief's car is a 2002 and should be scheduled for replacement in the fiscal year 2008. Car 23 our (FIU) Fire Investigation Vehicle, was destroyed in an accident in front of the police station this year and was replaced with a 1999 Ford Explorer from the Town Halls vehicles. Being the old Police Chiefs vehicle, and equipped with lights siren and an evidence box, we felt that it would be an adequate replacement for the time being.

BUILDINGS

There are two buildings maintained by the fire department. Headquarters on Burrill Street has undergone a number of repairs. All gutters, down spouts, and fascia boards have been replaced with new vinyl, aluminum, or copper. All window trim was covered by aluminum to eliminate costly painting in the future. Any remaining trim received a new coat of paint, including the Hand-tub building. There have been new gear lockers placed on the main floor to store the protective clothing worn by the fire department personnel.

The building at 2 Phillips Avenue, which houses the Action Ambulance crews, is in need of repair, including but not limited to paint and windows. There is some concern about the generator in the cellar and the water problem from the main floor.

PERSONNEL

There have been a few changes in personnel in the department this year. Capt. Fessenden, who ran the Fire Prevention Office, retired after 32 years of service. Lt. Breen was promoted to Captain and will fill this important position in Fire Prevention. Firefighter Bruce Gordon was promoted to Lieutenant to fill the vacancy created by Lt. Breen. Acting Captain Quinn was made permanent when the civil service marks were posted. There were two new firefighters appointed to the department, firefighter Jonathan Louf and firefighter Todd Seligman, who have also graduated from the Mass State Fire Academy. Sheila Scranton and Remo Zimbaldi were promoted to Lieutenants replacing two senior firefighters who were in acting Lieutenant positions from the year before. The department still has two vacant firefighter positions. Hopefully these will be filled when the Towns finances improve.

CONCLUSION

With the continued support from the Town, the Fire Department has been able to provide the best possible service during these trying times. EMS, (Emergency Medical Service) haz-mat, fire prevention, and special rescue discipline training are constantly being upgraded to provide the latest techniques and procedures.

In the coming year the Fire Department will strive to train to the highest level possible and provide excellent service to the citizens of Swampscott.

Harbor Advisory Committee

Michael Gambale, Chairman

Lawrence P. Bithell
Paul Debole

William F. Hennessey, Clerk
Mark Mahoney

Peter McCarriston

During the period covered by this report, the Harbor Advisory Committee met on two occasions to discuss matters of importance regarding Swampscott's waterfront.

Among various items discussed, two matters of urgency related to deficiencies at the town pier. Of most immediate concern is the condition of the pier railings. The paint is chipping off in sharp shards posing a hazard both to people and to marine life. This situation has been brought to the attention of the appropriate department heads and, thus far, the one attempt at a remedy made two years ago proved unsuccessful. It appears that railings as originally supplied by the pier renovation contractor five years ago were improperly galvanized then improperly prepared prior to painting. The result has been poor adhesion of paint to railings with subsequent chipping.

Another pier related problem following the restoration project relates to the fact that caps on several of the new pilings have worn out. Failure to piling caps ultimately results in rotting thus greatly limiting the life of those pilings. Again, appropriate folks in town hall have been notified and it is anticipated that corrective action will be accomplished.

Much discussion took place concerning winter boat storage in the fish house parking lot as well as summer boat trailer storage in the lot at Phillips Park. Suggestions were made to the Department of Public Works, which might make the present boat storage lottery less cumbersome with volunteers from both the commercial and pleasure boating sectors assisting D.P.W. in the process. An excellent line of communication between the boaters and the Director of Public Works is in place and is calculated to make winter boat storage in the fish house lot as fair as possible and easier for all concerned.

Boat trailer storage at the Phillips Parking lot has heretofore been altogether too informal. The Harbor Advisory Committee proposes that the process be formalized through coordination between boaters, D.P.W. and the Recreation Department. As contemplated, the process will be better organized with potential for generating a revenue stream for the town.

The Harbor Advisory Committee took note that the town did acquire a new Harbormaster's boat to replace the boat in service for the past twenty-eight years. It is our earnest wish that the new vessel may serve the harbormaster and his staff for at least a quarter-century, as did its predecessor.

The Harbor Advisory Committee, as the name stipulates, is an advisory group to the Board of Selectmen, to the Town Administrator, and to the Town as a whole. Members are appointed by the Administrator for their expertise and for their special interest in matters affecting the Swampscott waterfront. As members, we appreciate the opportunity to be of service to the community. By the same token, we realize that committee members are not the only repositories for good ideas; thus, we solicit any and all citizen input on waterfront related matters.

Michael Gambale, Chairman
William F. Hennessey, Clerk

Harbormaster's Department

Lawrence P. Bithell, Harbormaster

Assistant Harbormasters

Roger Bruley

William Hennessey

The boating season this past year was a pleasant one. It was marked by fairly benign weather conditions throughout the season until the end of October. While most pleasure boats were safely out of the water at that time, too many remained at mooring. On the last Saturday and Sunday of the month, a severe ocean storm hit, first from the southeast, later shifting from the southwest. Extremely rough seas were driven by sustained winds in excess of forty knots with gusts to sixty knots. Boats remaining in the harbor strained against their moorings for the duration of the two day storm with thirteen vessels breaking loose then coming ashore on rocks and beaches. Two large boats came in against the town pier and were destroyed. Other than this late season storm, the boating season could be characterized as busy and enjoyable.

The number of vessels moored in Swampscott waters remained essentially the same versus the prior year at approximately two hundred vessels. With several exceptions, all who sought mooring space here were accommodated. Vessels turned away were simply too large to be accommodated based upon length, draft, and the fact that depth of the harbor is decreasing following the dredging program undertaken several years ago. It is a reality that, when one digs a hole in the ocean, mother nature does her best to fill it back in. A formal waiting list for those who cannot be immediately accommodated has been instituted. As space in the harbor frees up, those on the waiting list will be accommodated on a first come, first serve basis. Shore-side, resources remain severely strained, primarily due to limited parking in the harbor vicinity and there appears to be no near-term remedy for this situation.

The pier, the floats, and the launch ramp served the boating public well this past season. Launch service made available by the Swampscott Yacht Club made boat access more convenient while the launch operators who remain on duty seven days a week throughout the boating season provide yet another set of "eyes and ears" at the waterfront. They are thus able to alert the harbormaster and assistants to problems and potential problems before situations become serious.

One of the most significant events this year saw the arrival of a new Harbormaster's boat. For several years, the Harbormaster's Department has been working with the Town Administrator, the Finance Committee, the Capital Improvement Committee, and Town Meeting in an effort to specify and acquire a vessel to replace the boat in service for the past quarter-century. The new boat is a result of a conscientious search and bidding process resulting in the acquisition of a very well equip vessel, which should serve Swampscott boaters well. May the new boat serve for at least a quarter-century, as did its predecessor.

Your Harbormaster and Assistant Harbormasters continue to be very active in the North Shore Harbormaster's Association. This organization is comprised of Harbormaster's Departments from Winthrop to Salisbury and all coastal communities in between. As in previous years, we participated in essential training programs designed to enhance our competence and readiness to better serve the boaters of Swampscott. Because of our active involvement in this organization, a Swampscott student is eligible to compete for a \$1,000.00 college scholarship sponsored by the North Shore Harbormasters Association. Those having internet access may wish to log on to the N.S.H.A.'s web site, www.harbormasters.org where the Swampscott Harbormaster's Department maintains a page. The web site contains much valuable information for boaters navigating throughout the north shore. Of interest too might be the Swampscott Yacht Club web site, www.syccompass.com for information attuned even more locally. For radio communications, the Swampscott Yacht Club monitors UHF Channel 8, while the Harbormaster monitors emergency channels 9 and 16.

The mission of the Swampscott Harbormaster's Department remains one totally oriented to the community. We strive to accomplish our mission in a user friendly, efficient, professional, and cost efficient manner while enforcing federal, state, and local regulations within our jurisdiction. Managing

the mooring permit system and maintaining department equipment remain very important aspects of our responsibilities as well.

To be successful in accomplishing the department's mission, cooperation of many individuals, organizations, boards, and committees is essential. We therefore extend our appreciation to Town Meeting, to the Finance Committee, to the Capital Improvement Committee. Also, our appreciation is extended to the Board of Selectmen, to the Town Administrator, to the Department of Public Works, to the Police and Fire Departments, to the Swampscott Yacht Club for the use of their launch service and other considerations, and to the Town Clerk and staff for their considerable assistance, especially with the mooring permit system. Special appreciation also is extended to the Assistant Harbormasters who devote so much time on a voluntary basis, for our mission could not be accomplished without these dedicated individuals. Lastly, special appreciation is extended to the boaters of Swampscott whom we serve. Their cooperation in terms of deportment upon Swampscott waters and their support of Harbormaster Department's objectives in general make our mission truly worthwhile.

Respectively submitted,

Lawrence P. Bithell, Harbormaster

William F. Hennessey, Assistant Harbormaster

BOARD OF HEALTH

Nelson Kessler, Chairman of the Board of Health May 2006 to present
Dr. Martha Pitman, Chairman of the Board of Health, July 2005 – May 2006
Dr. Larry Block, Member, Board of Health

Jeffrey Vaughan, Director of Public Health
Jessica Vincent RN BSN, Public Health Nurse

The Board of Health continues to be committed to promoting health and well being for the residents of Swampscott. The Board of Health values the importance of educating residents in many areas of public health and safety. As well, the Health Department works with many other departments and communities to ensure a sound environment.

TRASH & RECYCLING

Trash and recycling continue to be the largest part of the Board of Health's day-to-day operation. The Health Department deals with multiple phone calls, questions, requests and complaints many of which need to be investigated before they can be resolved. Our recycling contracts, as well as the rubbish contract, is with Northside Carting, Incorporated. DeRosa Landfill Management is utilized for the recycling needs of the Schools and Municipal buildings.

Recycling continues under the direction of the Chairman of Recycling Committee, Nelson Kessler. The Board urges all Swampscott residents to recycle more diligently as it is beneficial to the town, both ecologically and economically.

Our contract with Northside Carting has provisions for increased limits and bulk items. There is a drop-off area at the Department of Public Works yard on Paradise Road for the disposal of white goods (i.e.: washing machines, dryers, hot water heaters) and light clean iron only. This is different from the past metal drop-off days as we will not accept mixed materials. For example: bicycles must have all rubber tires and plastic removed before disposal. We will NOT accept any refrigerators, freezers, air conditioners or microwave ovens. This is very important. Any materials that are not deemed recyclable will be returned to the Town of Swampscott and cost the taxpayers to dispose of it in an alternative way. If this system is abused it will be terminated.

In the past year, the Board of Health sponsored two (2) Cathode Ray Tubes drop-offs (CRTs). We collected approximately four hundred forty-one (441) televisions and computer monitors, as well as thirty-five (35) microwave ovens and various other electronic devices.

In 2006, hazardous waste drop-off was held in conjunction with the Marblehead Board of Health for both communities. We accepted one hundred forty (140) carloads of waste products.

There were six (6) curbside leaf pickups. Also, the residents wishing to dispose of yard waste could purchase a sticker through the Department of Public Works for twenty-five dollars (\$25.00) and bring their leaves and grass clipping up to the Northside Carting facility on Swampscott Road.

RESTAURANT INSPECTIONS

Yearly inspections include approximately seventy (70) establishments in the Town of Swampscott. If a restaurant fails, Jeffrey Vaughan makes follow-up visits until that establishment is in compliance with the State Health and Sanitary codes. Yearly, the Health Department sends out permits to these establishments.

BEACH TESTING

Beach testing is performed weekly. We have seven (7) beaches that are required to be tested throughout the summer. During the 2005 beach season we had eight incidents where the beach water exceeded limits of acceptable standards while testing, seven of which occurred during or soon after heavy rains. Signs were posted at the main entrance of the effected beaches stating "No Swimming" until follow-up tests revealed acceptable results. Fisherman's Beach was affected the most by storm water runoff. The Board of Health recommends no swimming at town beaches within twenty-four hours of heavy rainstorms.

EMERGENCY PREPAREDNESS

The Swampscott Health Department is a participant in the North Shore – Cape Ann Emergency Preparedness Coalition, a fifteen (15) community coalition which meets monthly to plan resources and responses to public health threats and emergencies. Such emergencies would include terrorism and outbreaks of infectious diseases. The coalition has developed a website to enhance the communities' collective capacity to share these resources and to create a database of medical and non-medical volunteers.

The Board of Health encourages all residents to visit nscalert.org to help better prepare themselves for emergency situations and to volunteer in emergencies.

**CLINICS
INFLUENZA**

The Board of Health conducted three (3) public flu clinics this past year. These clinics were held at Congregation Shirat Hayem of the North Shore (2) and the Swampscott Senior Center (1). Jessica Vincent along with volunteer nurses and student nurses from Salem State College were able to immunize approximately eight hundred and fifty (850) residents. The flu clinics were very successful due to the many clerical and nurse volunteers that came forward to participate. We want to thank Rabbi Weinsberg for the use of the Congregation Shirat Hayem facilities. The Public Health Nurse billed all senior health plans for the administration costs and collected a total of approximately seven thousand dollars (\$7,000.00).

The Health Department thanked the volunteers of the flu clinics with a luncheon. We appreciate their support and commitment.

BLOOD PRESSURE

Jessica Vincent RN BSN performed twelve (12) scheduled evening blood pressure clinics at the Senior Center. The Health Department would like to thank Mary Curtis, RN, for conducting afternoon blood pressure clinics on a continuous basis.

HEPATITIS A

The Board of Health continues to offer the Hepatitis A program to Swampscott food handlers. This year food workers at Red Rock Bar & Bistro, Thai Thani, The Bertram House, Caffé Paulina, and Lincoln's Landing were followed up with to ensure that all vaccinations for employees were complete. In addition, the Jewish Rehabilitation Center initiated Hepatitis A vaccination for all kitchen workers.

HEPATITIS B

Hepatitis B vaccines continue for eligible town employees. Each new town worker for the Department of Public Works, Police Department, Fire Department and School Department may choose to

be immunized against Hepatitis B. This is recommended especially for first responders who would be more at risk. Several employees were immunized in the past twelve months.

TUBERCULOSIS

The Public Health Nurse tested over fifty (50) Bertram House employees for Tuberculosis. The Bertram House purchased the solution and supplies.

PNEUMOCOCCAL

The Swampscott Health Department offers Pneumococcal vaccine to all eligible residents in the town. Several vaccinations were given out this year. In addition, plans were initiated to offer Pneumococcal vaccine during next year's Influenza Clinics.

IMMUNIZATIONS DISPENSEMENT

Each month the Public Health Nurse travels to Tewksbury State Hospital for the Massachusetts Public Health Nurses meeting. At this time she also picks up any immunizations that will be needed by the doctors in the Town of Swampscott. The public health nurse logs in the lot numbers and expiration dates and dispenses the medications as needed. This includes all of the flu vaccine immunizations that the doctors are allotted by the State of Massachusetts. It is also the responsibility of the public health nurse to account for all the vaccinations that are returned by the doctors for any reason. These medications must then be returned to Tewksbury State Hospital. The Public Health Nurse also took part in monthly meetings to network with other communities held at the Tewksbury State Hospital.

COMMUNICABLE DISEASE

Our Public Health Nurse tracked all communicable diseases in the town, watching closely for any clusters or outbreaks. The Public Health Nurse works closely with the Massachusetts Department of Public Health (MDPH), school nurses, and doctor's offices.

PEDICULOSIS

In response to Head Lice outbreaks at two daycares/preschools in Swampscott, the Public Health Nurse conducted assessments of all children enrolled in the centers. She also gave informational fliers for the centers to distribute to parents, and monitored the centers- conducting follow-up visits when needed.

GRANTS

MASSACHUSETTS INTERLOCAL INSURANCE ASSOCIATION

The Swampscott Health Department was given grant money from the Massachusetts Interlocal Insurance Association to perform health educational programs to the Municipal Employees who participate in the insurance program. Some of the programs offered this year were: healthy cooking, therapeutic chair massage, and yoga. We would like to thank the Public Library and Fire Department for helping to make these programs such a great success.

NORTHSHORE & CAPE ANN EMERGENCY PREPAREDNESS COALITION

The Northshore & Cape Ann Emergency Preparedness Coalition received a grant from the Massachusetts Department of Public Health to respond to public health threats and emergencies such as bio-terrorism and outbreaks of infectious disease.

The monies received by the North Shore and Cape Ann Emergency Preparedness Coalition must be earmarked for Health Department needs only. The money cannot be turned over to the general funds. The City of Salem is the host community and disperses funding to each community in accordance with population and need.

CAMP INSPECTIONS

In June of each year, the Director and Public Health Nurse inspected seven (7) summer camps for the purpose of meeting the regulations developed by the Massachusetts Department of Public Health and local rules. This is another state required mandate that must be done for the safety of our children. This inspection included a thorough investigation of the campsite to insure that the environment was safe for the attending children.

- Safe structures and equipment
- Sanitary facilities
- Adequate supervision of the campers at all times
- Plans and protocols in place for medical emergencies, including medicine administration, natural and physical disasters
- Sufficient health care coverage
- Injury and fire prevention protocols
- CORI and SORI checks for all employees
- To ensure that there is a health supervisor on site over the age of eighteen (18) who knows first aid and CPR
- Up to date immunization records for staff and campers

REGULATIONS

The Board of Health with the help of the North shore Tobacco Collaborative, updated their regulations regarding the prohibition of tobacco sales to minors.

WEST NILE VIRUS PROTOCOL

The Board of Health continues to support the West Nile protocol, which was developed in conjunction with the Pesticide Awareness Committee and North East Mosquito Control and Wetlands Management District. The Swampscott Board of Health is also investigating other methods of combating the mosquito problem that will be safe for the environment and residents of Swampscott.

NORTH SHORE WELLNESS FAIR

At this year's North Shore Wellness Fair we were able to offer health screenings, educational materials, and entertainment. The Swampscott Health Department educated citizens on sun-safety and had information on melanoma awareness, tips on sun safety, and used a Skin Scanner to detect sun damage on participants, as well as Celiac Disease provided by Board Member Dr Martha Pitman.

INFORMATIONAL ARTICLES

The Health Director and Public Health Nurse published several articles in the Swampscott Reporter, thanks to George Derringer for his assistance.

- Breast Cancer
- Glaucoma
- Summer Food Safety
- Seat belt Safety
- High Cholesterol
- Influenza
- Pool Safety
- West Nile Virus
- Mosquito Education

In addition, the Swampscott Board of Health manages the information board at the Town Hall with informational brochures.

CONFERENCES ATTENDED

The Health Department attended conferences or were educated in the following:

- Massachusetts Health Officers Association Conference
- Terrorism, Preparedness and Public Health
- Incident Command Systems
- National Incident Management Systems
- Hepatitis A
- Hepatitis C
- Immunization Updates
- Regional Tuberculosis Conference
- Medicare Billing

MIIA Well Aware Program (Massachusetts Interlocal Insurance Association)

The MIIA program conducts health awareness activities to town employees. The Public Health Nurse and Sandra Sarni (MIIA representative for Swampscott) organized the following activities:

- Chair Massage
- Yoga
- Healthy Grilling Demonstration
- Health 2006 Program

OTHER POINTS OF INTEREST

The Health Department participates in the following:

- The Senior Outreach Committee
- Health Advisory Committee

The Health Department continues to offer a sponsorship program with Salem State College. A nursing student could spend an internship with the Department of Public Health to get perspective on Public Health Nursing and the duties and responsibilities associated with the Department of Health.

VITAL STATISTICS

The Town of Swampscott welcomed one hundred thirty-eight (138) new residents with males outnumbering the females. There were sixty-one (61) males and fifty-six (56) females born. Congratulations to all!

This year there were one hundred ninety-two (192) deaths in Swampscott. The leading cause of death was cardiac conditions followed by respiratory failure and various cancer conditions.

PARTNERSHIP WITH TEDESCO COUNTRY CLUB

The Board of Health and Tedesco Country Club came up with a procedure to notify course abutters as to when chemical spraying would occur. The Board of Health would like to thank Peter Hasak, Grounds Manager for his time and cooperation.

In closing, we would like to thank all the dedicated staff and volunteers for making July 2005 through June 2006 a very dynamic and triumphant time for the Board of Health.

SWAMPSCOTT HISTORICAL COMMISSION

Using the grant money awarded to the Commission last year from the Massachusetts Historical Records Advisory Board and the Essex National Heritage Commission, the members of the Historical Commission set about the daunting task of sorting, filing, storing and cataloguing our historic records for the purpose of ultimately creating a public archive. Under the guidance of Phyllis Steele, Archival Consultant, we completed archival training. We will continue this process by following the guidelines she provided.

Our 3rd annual Preservation and Restoration Awards were presented in May 2006. The awards were given in recognition of those individuals and whose restoration embodied the goals of preserving, protecting and celebrating Swampscott's historic architecture and unique sense of place.

The Historical Commission was a sponsor and strong supporter of the Community Preservation Act, which was defeated by Town Meeting in May.

For the 4th consecutive year, the Historical Commission distributed its book, "Swampscott, Massachusetts, Celebrating 150 Years" to all third graders in Swampscott. Members of the Commission presented the books to the students, who study the history of Swampscott as part of their third grade curriculum.

On a soggy Saturday in May, the Lady Deborah Moody Lilac Grove was dedicated on Monument Avenue in the Olmsted Historic District. Despite the inclement weather, a large group was in attendance. All those present were not deterred by the conditions and enjoyed the brief ceremony. Syringa Plus of West Newbury was responsible for the planting of the one hundred bushes, which include forty-one different varieties. Lou Gallo spoke to the members of the New England Lilac Society and they informed him that our grove is the first public planting of lilacs in one hundred years. An article detailing the creation of the Lilac Grove was published in "Lilacs Quarterly Journal" of the International Lilac Society. Because of the huge success and popularity of this project, The Historical Commission is hoping to plant more lilacs in the Monument Avenue Area.

The Commission accepted, with regret, the resignation of longtime member, Douglas Maitland. Peter Ghirardini, previously an associate member, took his place.

The Commission would like to thank the Board of Selectmen and Andrew Maylor for their continued support of our efforts to preserve Swampscott's history and heritage.

Respectfully submitted,
Jean F. Reardon, Chairperson

SWAMPSCOTT HOUSING AUTHORITY

James L. Hughes, Chairman

Albert DiLisio
Barbara Eldridge

Marianne McGrath
Patricia Krippendorf

Housing Authorities throughout the state have been put on a very short financial leash by the Commonwealth of Massachusetts and the Massachusetts Department of Housing and Community Development (DHCD), and the Swampscott Housing Authority is no different from its sister Authorities. Major expenditures for modernization projects in public housing are effectively on hold indefinitely except for emergencies. Therefore, during Fiscal Year 2006, the prime focus of the Authority has remained on quality of tenant life issues.

However, several noteworthy accomplishments did take place during the past year. Amongst those accomplishments was the Executive Director's participation in the TRIAD Program. The TRIAD program is a partnership of cooperation between the law enforcement (including the Swampscott Police Department, the Essex County Sheriff Department and the Essex County District Attorney) and the social and protective services (including Swampscott Fire Department, Greater Lynn Senior Services-GLSS, and the Swampscott Housing Authority) communities who work together to improve the quality of life of our senior citizens. The primary goal of TRIAD is to reduce the criminal victimization of older citizens. Other accomplishments during FY 2006 include the receipt from the Federal Emergency Management Agency (FEMA) reimbursement for the snow removal costs for the extraordinary blizzard experienced in January of 2006; purchase of a new "Mini-Fast Trak lawn mower to replace the old tractor lawn mower; the Authority rewrote the Swampscott Housing Authority Emergency Evacuation Plan in conjunction with Lt. Bruce Gordon of the Swampscott Fire Department who is also the Town of Swampscott FEMA agent; the Authority modified the rear entry to the Authority Administrative Office at 6 Duncan Terrace with a ramp to the rear door for handicapped access to the office and for public Board Meetings. The ramp is in compliance with State regulations and specifications.

In an effort to preserve sunlight and natural air flow at Duncan Terrace, the Authority exercised its rights as an abutter to the vacant land (known as the Hunt land) abutting the southerly boundary of Duncan Terrace by intervening in the permit granting process for the development of the Hunt land by a residential developer.

After the Marblehead Housing Authority suffered a catastrophic failure of the sprinkling system in elderly housing in the renovated Rhodes School, the Swampscott Housing Authority assisted Marblehead by providing housing for two elderly Marblehead tenants temporarily displaced by the extensive water damage both the real estate and tenants' personal property. The two tenants have since returned to Marblehead.

In January 2005, the Authority, like the rest of the town, coped with the extraordinary snow fall of the storm of January 21, 2005. Many hours of overtime and emergency contract services were required to remove the snow that fell in that storm. Fortunately we qualified for reimbursement of some of the snow removal expense from the Federal Emergency Management Agency (FEMA).

For the first time in the history of the Swampscott Housing Authority the Authority was forced by circumstances to temporarily suspend accepting applications for housing for units at the family housing. The Executive Director recommended to the Board of Governors the closing of the lists since as of January, 2005 the two bedroom waiting list was over 200 applicants for 20 units, and the three bedroom list was over 100 applicants for 16 units. With the turn-over of tenants at the family housing community being approximately only four per year, the expectation of housing a new application is very unlikely within 8-10 years. The Board concluded that considering the administrative time involved processing applications with little likelihood of placement in reasonable time, further acceptance of applications was an inefficient allocation of scarce resources better utilized in managing the current work load.

The Housing Authority has continued its relationship with a specialized soft-ware developer, Sam Stone of CyberSense Training & Consulting, to perfect the many systems Mr. Stone has developed specifically for the smaller housing authorities. The regular use of the specialized software has led to the obsolescence of much of the paperwork associated with the administration of over one hundred public housing units. The Housing Authority continues to cooperate with the sponsoring churches and synagogues of Swampscott and with the Swampscott Senior Center in the distribution of donated food at Duncan Terrace and Doherty Circle. Once a month, the Inter-Faith Food Pantry provides free food for

elderly and handicapped residents of Duncan Terrace and Doherty Circle. Many of the residents of our elderly/handicapped communities count on these bags of groceries, so generously provided by the Food Pantry, to tie them over to the beginning of the month. The tenants and the Authority are very grateful to the Inter-Faith Food Pantry, the Swampscott Senior Center personnel and the volunteers of each of the organization for their generous contribution of time and money to our needy and infirmed.

Once again the Swampscott Housing Authority would like to thank Swampscott Police Patrolman, Saverio (Savy) Caruso for his invaluable assistance as the Swampscott Police Department liaison to the Housing Authority. The Authority wishes to acknowledge the assistance of the Swampscott Fire and Police Departments and the Action Ambulance Company for their consistently professional, yet compassionate demeanor while responding to the numerous medical assistance and "Are You Ok Calls" especially at the elderly/handicapped communities.

In the April, 2006 Swampscott Town Election, Albert DiLisio was re-elected to the Board of Governors.

The Board of Governors, the Executive Director, and the staff of the Swampscott Housing Authority continue to be committed to providing safe, comfortable and affordable housing for qualified tenants.

Respectfully submitted,

James L. Hughes
Chairperson

SWAMPSCOTT PUBLIC LIBRARY

The library is completing another highly successful year. It is an effectively functioning facility with an abundance of valuable materials. It is now open 56 hours per week, which includes four mornings for our senior citizens and mothers with young children and four evenings for our working patrons, we are also open from 9-5 on Saturdays, except during the summer months.

We have increased our circulation by over 7,000 items this year including books, magazines, CD's, videos and books on tape. We have more than 10,000 registered borrowers at the library. Over 4000 adults and children have attended our programs. Volunteers have donated more than 2,000 hours of help.

The constant state of activity in the building gives evidence to our success. At almost any hour, every computer station is occupied, the tables in both the fiction and the browsing room are filled and the Children's room is alive with activity.

Townpeople have been coming to the library and availing themselves of all of our up-to-date technology. We now have more than 20 computers in the library for public use. Over the past year approximately 375 people per week access the Internet at the Swampscott Public Library. Many of these do so to check their e-mail, do Internet searches, search magazine databases and produce word processing documents. We have installed WI-FI in the library for those patrons who bring their own laptops and wish to access the Internet from any corner of the building. The library's website is up and running and is proving to be of great interest to the public. Patrons can check on the availability of a book from home and even reserve it themselves. No one has to worry about overdue books anymore, since anyone with a home computer, which has an Internet connection, can renew their items from home.

The library has offered a variety of adult programs throughout the year. We host several book discussion groups, a Swampscott history discussion group, guest speakers, computer training classes, and a program called "Practically Speaking" which allows our new Russian immigrants to practice their English speaking skills. This year we instituted the Chorover Author series, which has been extremely successful. We have hosted numerous popular authors including, Elinor Lipman, Laura Zigman, Michael Palmer, Dennis Lehane to name a few, here at the library.

The Children's Room has been re-carpeted this year with funding from Capital Improvement Committee and some new bookshelves have been purchased by the Friends of the Library to enhance this very popular area. The Children's department has continued with its high quality programming throughout the year. The children's librarians have continued to do outreach program to the preschools and kindergarten and first grade classes in town. They bring materials from the library to these schools and run library programs for the teachers, in an effort to develop the next generation of readers and library patrons. The librarians host many of the students from our elementary schools for classes to teach them about the library and about all of its resources. The library has continued to seek out grant monies and any additional available funding for projects and enhancements. We received an \$8,000 LSTA grant from the Massachusetts Board of Library Commissioners to help us serve the small and home-based businesses in our community. We received an ARTS lottery grant for a Children's program, a grant from the Unitarian Universalist Church of Greater Lynn for a Family program and a NMRLS (Northern Massachusetts Regional Library System) grant to purchase up to date computer books.

The Library also hosted the second annual Lee Golomb Cadiff Teen Poetry Contest, which is open to any Swampscott middle school or high school student. Cash prizes, funded in memory of Mrs. Cadiff, are awarded to those students whose poetry entry was selected by the Tin Box Poets of Swampscott.

The Friends of the Swampscott Public Library continue to be very supportive of library activities. They purchase rental books for those patrons who don't wish to be placed on a waiting list for a best seller. They have purchased numerous museum passes for our patrons' use (Children's Museum, Science Museum, Isabella Stewart Gardner Museum, John F. Kennedy Library, The Peabody/Essex Museum, the Museum of Fine Arts, The House of Seven Gables, and Zoo New England.) The Friends also support summer children's programming, teen programming, pay for the printing and postage of our newsletter, and help to defray the costs of refreshments for our adult programs. The library could never offer as many services and programs without the help of the Friends.

In conclusion, it is because of the dedication of the staff, and the Board of Trustees and the Friends of the Library that the Swampscott Public Library can offer so many services and materials to the town. It is because of the support of the townspeople that the library is a success.

BOARD OF LIBRARY TRUSTEES

Carl Reardon, Chair
John Karwowski, Vice Chair
Joanne VanderBurg, Secretary.

LIBRARY STAFF FULL TIME

Alyce Deveau, Director
Susan Conner, Assistant Director
Sandra Moltz, Reference Librarian
Maureen McCarthy, Head of Circulation

PART TIME

Elizabeth Coughlin, Children's Librarian
Marcia Harrison, Cataloguer
Barbara Wermuth, Tech Aide
Yelena Kuzmina, Tech Aide
Joanne Janakas, Library Aide
Maralyn Keay, Library Aide
Nettie Harrington, Library Aide
Jeannette Curuby, Reference

Israella Abrams, Children's Librarian
Ann Nechtem, Library Assistant
Penny Longhurst, Library Assistant
Dorothy Forman, Administrative Assistant
Marie Epstein, Library Aide
Cynthia Zeman, Library Aide
Angela Carvahlo, Library Aide

OFFICERS OF THE FRIENDS OF THE SWAMPSCOTT LIBRARY

Carol Shutzer, President
Vacant -Vice President
Alison Kenney, Asst. Clerk

Sidney Epstein, Treasurer
Patricia Bradford, Clerk
Barbara Wermuth, Asst. Treasurer

Respectfully submitted,
Alyce Deveau, Director

MBTA ADVISORY BOARD

Swampscott Representative
Joseph J. Balsama

The MBTA Advisory board is made up of representatives from 175 cities and town that are serviced by the MBTA. The office is located at 177 Tremont Street 4th Floor Boston, Massachusetts 02110-1020. Paul Regan is the Executive Director. The telephone number is (617) 426-6054. Fax (617) 451-2054. E-Mail: advbrd@erols.com; web site: www.mbtaadvisaryboard.org. The function of the Board is to advise the MBTA on policy matters and approve the operating budget. The advisory Board's budget can be no more than one-quarter of one percent of the MBTA assessments on cities and towns. For the 2006 calendar year, the Advisory Board budget was \$361,824.

The chairman is David Cohen, the Mayor of Newton; Vice Chairmen are Mayor McGlynn of Medford, and Margaret Ishihara of Wareham; the clerk is Vineet Gupta of Boston.

Meetings of the full Advisory Board were held on October 27, 2005, February 24, 2006, March 30, 2006, and May 30, 2006. All meeting were held on the second floor of the State Transportation Building at 10 Park Plaza in Boston.

The MBTA services the Town of Swampscott directly through buses and commuter rail, and indirectly by the Blue Line, when commuters drive to Wonderland in Revere and park and board the Blue Line trains for Boston. The Blue line extension to Lynn had been approved by congress and will probably be completed in 2012. The latest train and bus schedules, which change four times a year are available at Fiory's Variety Store, the Town clerk's office, the Swampscott Public library, and several other places around town. You can buy commuter rail tickets at Fiory's Variety Store. THE RIDE, (the MBTA's paratransit service), which transports people with disabilities, is administered by the Greater Lynn Senior Services Inc. (GLSS), 105 Summit Drive, Peabody, MA 01960. The telephone is (978-573-9300) . More information can be obtained from the Swampscott Council On Aging at 781-596-8866.

Some items that may be of interests to the citizens of Swampscott include:

1. Swampscott's MBTA assessment for FY 2006 was \$279,832.
2. On November 12, 2005, Lechmere Station and Science Park opened. These stations were closed while tracks ascending from beneath the North Station superstation were constructed when the overhead platform which connected North Station with Science Park was replaced.
3. On July 29, 2005, a \$286.4 billion dollar transportation bill passed by the House in Washington D.C. contained funds that keep alive the struggle to extend the Blue Line rapid -transit rails from Revere to Lynn.
4. The new 94 Blue Line cars were delayed in arriving due to problems with the manufacturer (Siemens).
5. Renovations continue at the State Street and Maverick Stations to accommodate six car trains.
6. On June 14, 2006, a shutdown of the Mattapan High-Speed Line with its fleet of PCC cars (rebuilt World War II Cars) took place. Service has been halted for approximately one year, while reconstruction of the viaduct at Ashmont Station takes place along with renovations to Mattapan Station.

MAPC Annual Report

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information about MAPC's services and ongoing activities is available at www.mapc.org.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions. Each subregion is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support.

Smart Growth Across Municipal Boundaries

MAPC's MetroFuture: Making a Greater Boston Region initiative is planning for Metro Boston's growth and development through 2030. In 2006, the project involved nearly **2000 people**. At more than 50 briefings, participants analyzed "Scenario 1: Current Trends to 2030," MetroFuture's "base case" of what the region might look like if current trends continue. We also hosted two working sessions in June 2006, where participants designed alternatives to the "base case," and two in December 2006, where participants chose the scenario they liked the best. In 2007, after additional public input and a May 1, 2007 Boston College Citizens Seminar, the project will complete a regional strategy to achieve the preferred scenario.

MAPC assisted cities and towns in a variety of ways throughout 2006. The agency helped over 70 cities and towns to rewrite zoning by-laws, evaluate smart growth uses for key parcels, keep traffic under control and expand transit, deal with crime, and prepare for natural disasters.

As a member of the **Massachusetts Smart Growth Alliance**, MAPC worked with six allied organizations to advocate for sustainable development throughout the Commonwealth. MAPC participated in a successful Alliance campaign to recapitalize and reform the state's Brownfields Tax Credit; researched, analyzed, and reacted to significant state land use and transportation policy proposals, including Governor Romney's 20-year transportation plan; and advanced research about the impact of sprawling development in Massachusetts.

In partnership with the 495/MetroWest Corridor Partnership, MAPC produced the **Massachusetts Low Impact Development Tool Kit**, which presents state-of-the-art practices for managing stormwater and increasing the recharge of water to aquifers. MAPC also produced **Once is Not Enough: A Guide to Water Reuse In Massachusetts**, a manual that describes techniques for non-potable reuse of treated wastewater and provides case studies of several successful water reuse projects in Massachusetts. In partnership with the U.S. Geological Survey, MAPC began work on a **hydrologic modeling project** that simulates the impacts of future development on the water resources of the Charles River and Assabet River watersheds.

Getting Around the Region

In March 2006, MAPC sponsored a conference on the impact of transportation emissions on public health. The workshop began a process to build connections, raise awareness, and

stimulate action around the issue of air pollution adjacent to major roadways and rail corridors. The content and results of this workshop are available at www.mapc.org/air_quality.

MAPC developed a **Regional Bicycle Plan** in 2006 to assess current conditions and to guide future improvements to bicycle transportation in the region. The plan reviews goals set in previous plans, and proposes six general goals and strategies for the region, including encouraging more trips by bicycle in each community, working with state and federal agencies to simplify and coordinate funding programs, and increasing regional knowledge about bicycling. The plan can be accessed at www.mapc.org/transportation/transportation_alternatives.html.

A consistent complain of bicyclists is the lack of parking. To address this need, MAPC worked with the MPO and EOT to develop the **Regional Bike Parking Program**. Under this program, MAPC negotiated **discount group purchasing contracts** with three leading vendors of bicycle parking equipment, funded through federal transportation funds. More information about MAPC's bicycle and pedestrian planning activities, and the bike parking program, is available at www.mapc.org/transportation/transportation_alternatives.html.

Collaboration to Address Shared Municipal Challenges

MAPC, through its Metro Mayors Coalition, played a leading role in developing legislation to create a statewide anti-gang initiative known as the **Senator Charles E. Shannon Jr. Community Safety Initiative**, which supports regional and multi-disciplinary gang and youth violence prevention and law enforcement efforts. MAPC coordinated Shannon grants totaling \$1.2 million for 10 Metro Boston communities and 7 Essex County communities. These communities used the funds to enhance public safety through targeted workforce development, after-school mentoring, re-entry initiatives, gang-prevention education, and collaborative community policing.

MAPC facilitated the work of the **Municipal Health Insurance Working Group**, which drafted and proposed landmark legislation to let cities and towns purchase their health insurance through the Group Insurance Commission.

Collaboration for Safety

MAPC carries out fiduciary, planning, and project management duties for the **Northeast Homeland Security Regional Advisory Council (NERAC)**, a network of 85 cities and towns north and west of Boston. In 2006, NERAC distributed more than \$1.5 million in emergency equipment and supplies to member communities, and trained hundreds of first responders in various roles in the United States Department of Homeland Security incident command system.

In 2006, MAPC advanced **Pre-Disaster Mitigation (PDM) plans** for cities and towns throughout the region. These plans are designed to help communities reduce their vulnerability to damages due to natural hazards. The plans include an inventory of critical facilities and infrastructure in each community, a vulnerability analysis, and a mitigation strategy with specific recommended actions and projects that will protect the communities from future damages.

Collaboration for Savings

MAPC's **Consortiums Project** administered 37 procurement contracts for 42 municipal clients in 2006, saving cities and towns up to 20% on the purchases. As the administrator of the more than 300-member **Greater Boston Police Council (GBPC)**, MAPC concluded 7 procurement contracts for public safety, public works and general use vehicles. In all, 142 municipalities purchased 180 vehicles. MAPC staff also collaborated on procurements that advanced MAPC's environmental and transportation objectives, helping communities to buy bicycle racks, hybrid vehicles, and water leak detection services at a favorable cost.

Charting a Course to Regionwide Prosperity

MAPC developed its annual **Comprehensive Economic Development Strategy (CEDS)**, an assessment of current regional economic trends and conditions. The report includes background about trends and conditions in the regional economy, including a discussion about

the relationship between the economy and factors such as geography, population, labor force, resources, and the environment. MAPC's 2006 CEDS report can be downloaded at www.mapc.org/economic_development/comprehensive_economic.html.

Tools to Improve Planning and Decision-Making

MAPC's **Metro Data Center** partnered with The Boston Foundation to develop the **MetroBoston DataCommon**, a new online data and mapping tool for residents and leaders in the region. The resource, which helps individuals to create customized maps and charts, is available at www.MetroBostonDataCommon.org. The Data Center partnered with MAPC's Legislative Committee to advocate for the establishment of a **statewide population estimates program** at the University of Massachusetts Donahue Institute. The program, funded at \$100,000 in the FY2007 budget, lays the foundation for the Commonwealth to analyze Census estimates in a more robust way.

MAPC's **Geographic Information Systems (GIS) Lab** provides professional services and products and technical assistance in support of local and regional planning projects. In 2006, MAPC's GIS team completed extensive projects for the Northeast Homeland Security Regional Advisory Council (NERAC) region, and maps associated with the Pre-Disaster Mitigation Program, both of which are described above. The GIS Lab also made major contributions to the MetroBoston DataCommon and the MetroFuture planning project. The Lab also began mapping areas suitable for economic development throughout the region, in accordance with smart growth principles.

In 2006, MAPC transitioned from a paper to an electronic newsletter, the **Regional Record**, which is distributed quarterly, and provides updates on the latest regional projects and thinking, and provides opportunities for residents and communities to get involved in various events. People interested in receiving the e-newsletter can send their e-mail addresses to contactinfo@mapc.org.

On Beacon Hill: 2005 – 2006 Legislative Session

- **Brownfields Redevelopment:**

The Legislature recapitalized the Brownfields Redevelopment Fund with \$30 million, and extended and enhanced the Brownfields Tax Credit so that non-profit development projects can raise equity by selling the credit to taxable entities.

- **Expedited Permitting:**

The Legislature passed a law to expedite permitting of commercial/industrial developments in "priority development sites" designated by cities and towns. In part as a result of MAPC's advocacy, the new law includes funding for technical assistance to municipalities, development of a statewide expedited permitting model, and criteria to steer priority development sites toward smart growth locations.

- **GIS Data Layer:**

MAPC successfully advocated for \$400,000 in the FY2007 budget to update and improve the quality of Mass GIS data linking aerial photographs to land uses on the ground.

- **Statewide Population Estimates Program:**

MAPC led the advocacy effort to establish a statewide population estimates program at the University of Massachusetts Donahue Institute. The program was funded at \$100,000 in the FY2007 budget.

- **Shannon Community Safety Initiative:**

The Legislature created a new \$11 million grant program to encourage the creation of regional, multi-disciplinary initiatives to combat gang violence, youth violence, and substance abuse.

- **Sewer Rate Relief:**

The Legislature included \$25 million in the FY2007 budget for water and sewer rate relief, which will help lower costs for residential consumers and businesses served by sewer districts, including the MWRA.

- **Surplus Land:**

Both the House and Senate passed legislation to reform the state's surplus land disposition policy. Both bills included an assignable municipal right of first refusal to purchase the parcel at a discount; a professional smart growth review for larger parcels; a Surplus Land Coordinating Council to oversee disposition; and a municipal share of 10%-25% of proceeds in instances where the municipal right of first refusal is not exercised. Unfortunately, the Conference Committee did not advance the bill to final passage, but significant progress was made setting the foundation for the 2007-08 legislative session.

North Shore Task Force (Beverly, Danvers, Essex, Gloucester, Ipswich, Manchester by the Sea, Marblehead, Middleton, Peabody, Rockport, Rowley, Salem, Swampscott, Topsfield, Wenham)

During the past year the North Shore Task Force took part in a variety of activities, including the following:

- Reviewed and offered input into a variety of regional transportation programs, including the Transportation Improvement Program and the Regional Transportation Plan, and opportunities to participate in Transportation Demand Management and Suburban Mobility programs.
- Worked with the Massachusetts Bays Program and the Ipswich River Watershed Association to produce the NSTF Water Management Focus Meeting, which featured water reuse and peak demand use reduction strategies in used by several communities, as well as Low Impact Development techniques to conserve water.
- Partnered with the Massachusetts Taxpayer's Foundation and MAPC staff to produce a NSTF Municipal Finance Focus Meeting, highlighting the work of the Municipal Finance Task Force.
- Partnered with the Essex County Forum to present successful case studies of how to create affordable housing while preserving open space.
- Worked with the Cecil Group and VHB to present a NSTF Smart Growth Urban Design Focus Meeting at which private planning consultants highlighted examples of successful mixed-use, Transit Oriented Development and Brownfields projects that they have worked on in eastern Massachusetts.
- Presented a Smaller Community Planning Issues Focus Meeting in collaboration with the Essex County Forum and Community Investment Incorporated to see how smaller communities have dealt with issues such as lack of planning staff, economic development, meeting state/federal requirements, grant writing, and long-range planning.
- Held a 2007 Legislative Priorities focus session with MAPC staff to outline and gain input into upcoming legislative priorities for 2007.
- Reviewed on-going municipal issues using Community Exchange at each meeting.

In addition, the NSTF Coordinator actively engaged with the region with focus by serving on the Steering Committee of the Essex County Forum; partnering with the North Shore Regional Housing Trust, the Massachusetts Housing Partnership and the Merrimack Valley Planning Authority to produce the Essex County Region Affordable Housing Workshop at Merrimack College; co-facilitating Salem's Downtown Visioning Workshop; serving as an Essex National Heritage Commissioner; and participating in meetings of the North Shore Chamber of Commerce, Cape Ann Chamber of Commerce, the North Shore Coalition, and Massachusetts Bays Program: Eight Towns and the Bay, North Shore Housing Trust, and Essex County Forum.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director,
Metropolitan Area Planning Council.



NORTH SHORE REGIONAL VOCATIONAL SCHOOL DISTRICT

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Middleton, Massachusetts 01949-2806
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www.mec.edu/nsths

Amelia P. O'Malley
Superintendent-Director

NORTH SHORE REGIONAL VOCATIONAL SCHOOL DISTRICT ANNUAL REPORT (Short-Form) JANUARY 1, 2006 – DECEMBER 31, 2006

**Mr. William Jackson - Swampscott Representative
North Shore Regional Vocational School Committee**

**Amelia P. O'Malley, Superintendent-Director
North Shore Regional Vocational School District**

Merger Study

In December 2004, Senator Berry filed further legislation which called for the merger of the North Shore Technical High School and Essex Agricultural & Technical High School, defining both a **Temporary Oversight Board** and the governance structure of the new school district. It further defined the procedure for existing members to vote for the merger, and included a requirement for the School Building Authority to report on the conditions necessary to facilitate the opening of the school. The Temporary Oversight Board members were **named in 2005** and are presently awaiting another \$250,000 to complete the feasibility study. The architect's have begun Phase II of the feasibility study. We expect to have the approximate cost of the new school by the end of March 2007.

Administration

The North Shore Regional Vocational School District Committee, comprised of one member appointed to represent each member community, is the governing body of the School District. The Superintendent-Director and the administrative team carry out the policies of the District School Committee and oversee the daily operation of the school.

Enrollment

Student enrollment as of October 1, 2006 was 466. Students cite the interpersonal relationships with teachers, counselors, and administration, and the vocational/technical programs as the reasons for application. There continues to be a shortage of space for classrooms, shop areas, the library and the cafeteria. In addition, an auditorium is needed.

Students participate in programs in Automotive Technology, Carpentry, Commercial Art, Collision Repair, Cosmetology, Culinary Arts, Electrical, Information Systems Technology, Graphic Arts, Health Technology, Machine Technology, Marketing and Information Systems and Masonry.

Participating Communities:

Beverly
Boxford

Danvers
Essex

Gloucester
Hamilton

Lynnfield
Manchester-by-the-Sea
136

Marblehead
Middleton

Nahant
Rockport

Salem
Swampscott

Topsfield
Ware

Adult Education

Adult Evening Education at North Shore is a self-supporting program that offers more than sixty (60) vocational-technical classes that enhance the professional and personal lives of the adult members of our community. The Program serves nearly one thousand adult students participating in a wide variety of courses. Popular fields of study include: computers, health, construction, welding and machine technology, culinary, automotive, business and personal finance. A number of courses have state approval for professional and trade license preparation.

The Adult Education Program continues to enjoy a reputation of providing quality vocational-technical education to a demanding client that faces an ever-changing work place. We have an ongoing effort to provide competitive and progressive programming; our course offerings are continuously reviewed for either updating, or modification, and we research the local market for new offerings.

Adult Education at North Shore provides a much-needed service and is embraced by the community as an outstanding educational opportunity.

Business Office

The Department of Revenue has certified the amount in our unencumbered excess and deficiency funds/surplus revenue available July 1, 2006 at \$430,839.

Funding Issues

The Fiscal 2008 Budget preparation is currently in process and will be presented to the District's Finance & Property Policy Sub-committee in February and subsequently to the District's School Committee. At this point, we have not received any financial data pertaining to fiscal 2008 from the Department of Education.

Financial Issues

Septic System

On July 17, 2006 the District issued a 10 year state serial note for \$350,000 to replace the school's subsurface sewage disposal system. The project was completed over the summer. The District will make an annual principal payment of \$35,000 plus semi annual interest payments beginning January 15, 2007 with the final principal and interest payment due on July 15, 2016.

North Shore Regional Vocational School District Committee

Beverly	Mr. Dean Porteous
Boxford	Mr. Michael Crowe
Danvers	Mr. Russell Fravel
Essex	Mr. George R. Harvey, Chairman
Gloucester	Mr. Joseph Parisi, III
Hamilton	Mr. David W. Ketcham
Lynnfield	Dr. Paul Anderson
Manchester-by-the-Sea	Mr. Joseph Sabella
Marblehead	Mrs. Marcia Sweeney, Vice Chairman
Middleton	Mrs. Ellen Weitzler
Nahant	Mr. C. J. (Neil) Foley
Rockport	VACANCY
Salem	Mr. Thomas St. Pierre
Swampscott	Mr. William Jackson
Topsfield	Mr. Richard Darrah, Secretary
Wenham	Mr. William O. Nichols

PERSONNEL BOARD

Peter C. McCarriston
David S. Van Dam
Debbie Friedlander
Elise Van Zoest
Nancy A. Lord, Ex-Officio

PERSONNEL DEPARTMENT

Nancy A. Lord, Personnel Manager
Helen M. Kennedy, Assistant Personnel Manager

The Personnel Department continues in its practice of monitoring personnel policies and procedures to ensure fair and consistent employment practices for all Town employees and to maintain a safe, working environment that is free from harassment and discrimination.

The Personnel Department continues to assist management with the interpretation of the various collective bargaining agreements and the Personnel Policy Governing Compensation & Employment Benefits, which covers those employees who are exempt from a collective bargaining agreement. The department is responsible for maintaining attendance records to ensure proper use of sick, vacation, personal, FMLA and other leave time in accordance with the various contracts and the Personnel Policy.

Over the past year, the Personnel Department has assisted in the hiring process for several new employees, including Director of Information & Technology, Assistant Town Accountant, Wire Inspector and Public Health Nurse. The Personnel Department continues to have extensive involvement in the hiring of temporary, seasonal summer employees for both the Department of Public Works and the Recreation Department. Approximately eighty applications were received for summer employment. The Assistant Personnel Manager along with the appropriate department heads conducted interviews of qualified applicants and completed CORI certifications prior to the appointment of approximately sixty summer employees by the Board of Selectmen. The Department is also responsible for completing CORI certifications for all Town volunteers. The Personnel Department continues to review and re-write job descriptions as necessary to ensure compliance with ADA requirements.

Early in 2006, the Town Administrator began contract negotiations with the various unions whose contracts were due to expire in June 2006. The Personnel Manager assisted in the coordination of the collective bargaining sessions and also sat in on the negotiation sessions for the Clerical, DPW, Teamsters, Library and Fire Unions. The Personnel Manager was responsible for incorporating the approved language changes and additions to the Clerical and DPW contracts as well as reviewing the agreed changes to the other four contracts prior to final signatures of agreement.

The Personnel Manager continues to conduct monthly Labor Management meetings in accordance with the Library and DPW union contracts, which provide a healthy communication between management and the union. The Personnel Manager also hears any grievances filed by the Clerical Union, DPW Union, Library Union and/or Management at the Step 2 level to try and solve disputes relative to contract language interpretation.

The Assistant Personnel Manager continues to review personnel files as time permits to ensure that all medical records are transferred to separate employee medical files. The Assistant Personnel Manager is also responsible for maintaining files for newly appointed and annually reappointed members to the various boards, committees and commissions.

The Personnel Board met with the Town Administrator, Andrew W. Maylor, prior to the Annual Town Meeting and approved some modifications to the Personnel Policy Governing Compensation and Employment Benefits. The longevity schedule was changed to be consistent with the Library Union and the personal leave incentive was removed and replaced with a sick incentive. Other changes to the policy were minor housekeeping articles. The standard articles relative to job classification and salary plan were sponsored by the Personnel Board and submitted in the warrant for Town Meeting approval.

This year the Personnel Department was also responsible for collecting annual town reports from the various departments, boards, committees and commissions and collaborating the information into the final annual report.

The Personnel Department would like to express its appreciation to the Personnel Board members, and the Department Heads for their continued support and cooperation. We would also like to thank Town Administrator, Andrew Maylor, for his guidance and to Maureen Gilhooley, Administrative Assistant, for providing office coverage and assistance when needed.

Sincerely,

Nancy Lord
Personnel Manager

PLANNING BOARD REPORT

The Planning Board held 12 meetings during the year from July 1, 2005 through June 30, 2006 to review and to provide approval action on various plans submitted under the Massachusetts Subdivision Control Law, and on site plans submitted in accordance with Swampscott Town By-Laws. Discussions were held with Swampscott residents, developers, contractors, architects and engineers regarding these matters to provide guidance and to assure compliance with Town By-laws and regulations. In order to make decisions on particular projects, the board members made site inspections and received opinions from abutting neighbors and other town residents. Approval action was taken on thirteen residential additions, ten commercial construction projects, and four alterations to lots.

The Board monitored existing and recently approved projects with the Swampscott Building Inspector for compliance with stipulated conditions and Planning Board Rules and Regulations. The Board also oversaw the completion of one subdivision.

The Planning Board reviewed, in an advisory capacity, plans for a condominium project at 100 Burrill Street which had applied to the Zoning Board of Appeals for a comprehensive permit under MGL Chapter 40B. The Board made recommendations to the developer for improvements to the project.

The Planning Board voted to support the passage of the Community Preservation Act by the town of Swampscott. Town Meeting voted to put CPA on the ballot in April 2006, but the voters defeated the question.

The Planning Board voted to support the hiring of a part time Town Planner and Conservation Agent, an additional staff position added into the Town Budget by Town Administrator, Andrew Maylor as well as a Planning Board secretary. The Board felt that with the help of professional staff, the Board would be able to focus more on long term planning and development issues facing the town of Swampscott.

The following officers were elected to serve the board: Gene Barden as Chairman, John Phelan as Vice-Chairman, and Jill Sullivan as Clerk.

The Planning Board wished to express its appreciation to other town boards and officials for their cooperation in helping to promote the town's interests and welfare.

Respectfully submitted,

Eugene Barden, Chairman
Jeffrey Blonder
Bruce Paradise
John Phelan
Jill Sullivan

POLICE DEPARTMENT

Mission Statement

The Swampscott Police Department is a community-oriented police department, committed to providing professional service to all with fairness, compassion and respect, regardless of religion, age, race, color, creed, nationality or lifestyle. Working in concert with the community we endeavor to prevent crime, protect life and property and preserve the peace, order and safety in Swampscott. We nurture public trust by holding ourselves to the highest standards of performance and ethics.

In Fiscal Year 06 Members of the Swampscott Police Department worked to prevent crime and disorder and to protect life and property by presenting a visible police presence throughout the Town and responding swiftly, and professionally when called upon.

We examined issues of crime in Swampscott in a report to the Board of Selectmen, following a number of serious incidents that were the focus of considerable public attention in the media. The perception within the community and the Department, that Swampscott has been experiencing an increase in crime in recent years has been evident. That report examines crime and incident trends over the last ten years and the data cited tends to support this perception. The increase in drug arrests in Swampscott seems to reflect an upward trend in drug use. Increased drug use may be linked to a general increase in crime. There is validity to the observation that this is likely a regional problem and steps have been taken to explore this further with area departments including partnering to establish a gang/youth crimes unit and to provide officers with drug and gang awareness training. Crime trends of neighboring urban cities such as Lynn and Salem impact the community of Swampscott. Lynn, in particular, has a crime rate above the national average, twice the national average with respect to violent crime. Furthermore the area of Lynn closest in proximity to the Swampscott border is the most densely populated and urban section and has the highest volume of police calls in that city. This presents significant challenges to the Swampscott Police Department, since crime issues which neighboring cities face impact our town. In spite of isolated incidents, Swampscott continues to be well below the national average in terms of crime and ultimately a very safe place to live.

Incident Response Preparedness

Sergeant Timothy Cassidy was assigned as the liaison to Federal, State and Local agencies for the purpose of exchanging intelligence information. As such he was responsible for disseminating up to date terrorism related information to the officers of this Department.

In Fiscal Year 06 we pursued improvement to our technology infrastructure included the acquisition of a new primary radio repeater, portable radios and a digital recorder for the business phone lines. A \$12,000 Homeland Security grant of funds was used to rebuild the records/computer aided dispatch system server and replace key computers on the network. A Homeland Security grant of a \$4,000 radio console was installed which enhanced our ability to communicate with other agencies during an emergency.

In FY 06 all officer received Incident Command Systems response training and Bomb Recognition Training. Funding for this training was obtained through a Homeland Security grant. We received an equipment grant for video enhancement equipment from the Department of the Army Electronic Proving Ground. This equipment valued at over \$12,000, is used to enhance images from a variety of sources including video and digital photographs.

Community Policing

The Swampscott Police Department has adopted as a philosophy the principles of Community Policing. Community Policing redefines the police mission to focus on solving problems rather than simply responding to calls for service. It requires that in addition to responding to individual incidents, we examine series of calls to determine if a problem exists. The Police Department has worked to achieve relationships with a variety of public agencies, community organizations and citizens to allow us to work together to develop strategies to solve many of the problems that affect the safety and quality of life in Swampscott. The objective of Community Policing is to increase the ability of the citizens of Swampscott to reduce the opportunities for crime and disorder to occur in our community.

In Fiscal Year 06 the Police Department conducted a variety of community programs supported by a \$47,000 grant from the Massachusetts Executive Office of Public Safety. A 2006 Ford Explorer was purchased as a traffic unit with a portion of these funds. During the period covered by this report Community Policing funds were used for programs involving the Bike Patrol Unit, the School Resource Officers and the Traffic Unit. Officers were able to participate in many youth events, providing opportunities for officers and the children in Town to interact in positive ways. The Police Department and the Fire Department hosted a Public Safety Day event, which was well attended by the public.

Elder Outreach

In Swampscott there is a growing population of elders who desire to live independently but often fail to take advantage of available assistance. We recognize that the Police are uniquely positioned to identify people in need in the community and that it is vital that we refer those people to community resources.

In FY06 Sergeant John Behen and Officer Sal Caruso were assigned to work with the Swampscott Council on Aging. Together elders who have contact with the Police and find themselves in need of certain types of assistance will not feel alone in trying to solve their problems. These officers also conducted several safety and fraud education programs for elders at the Senior Center during the year in cooperation with the Swampscott Council on Aging. Officers met monthly with representatives of the Counsel on Aging, The Board of Selectmen, The Sheriff's Department, Greater Lynn Senior Services (GLSS) and the community to identify the needs of elders.

In FY06 the police department continued to partner with the Nahant Police to provide the services of the "Are You O K" system for elders who are living alone and are at risk of becoming injured and unable to summon help. The "Are You OK" system, located in Nahant Police station, automatically dials the home telephones of enrolled Swampscott residents at a predetermined time every day. If the resident fails to answer the phone a Swampscott Police Officer is dispatched to the home to check on their well being. In FY 06 officers responded to 64 "Are You OK" checks, 52 Assist the Elderly calls and 129 Well Being Checks.

Bike Patrol Unit

With grant funds the Police Department was able to maintain the Bike Patrol Unit. The Unit is supervised by Sergeant Tim Cassidy and staffed by officers who have been trained to use mountain bikes on patrol. The bike officers patrolled areas in the Town that are not easily accessible to traditional methods of patrol and were used in our continuing effort to address problems of under age drinking and vandalism at night in the Town's parks and beaches. Additionally the bike officers were used to patrol many events such as the Town's fireworks display, parades, outdoor concerts and road races. Mountain bike officers have proven to be generally more approachable than officers patrolling in police cars and enjoy opportunities to interact more frequently and in positive ways with the public.

D.A.R.E. Drug Abuse Resistance Education

The Swampscott D.A.R.E. program is a collaborative effort by our D.A.R.E. certified officer, teachers, students, parents and the community to offer an educational program in the classroom to prevent or reduce drug abuse and violence among young people. The emphasis of D.A.R.E. is to help students recognize and resist the many direct and subtle pressures that influence them to experiment with alcohol, tobacco, marijuana, inhalants, or other drugs or to engage in violence.

The program content for D.A.R.E. is organized into seventeen 45 to 60 minute lessons taught with extended activities integrated into other instruction by the classroom teacher. The Swampscott Police D.A.R.E. Officer Rich Cassidy conducted weekly lessons for all students in grade 5.

Twenty Swampscott students went to the D.A.R.E. summer camp sponsored by the Police Department. The camp was attended by about three hundred students from area communities and is coordinated by the Essex County District Attorneys Office.

School Resource Officer

In FY 06 Officer Rose Cheever was assigned full time as the school officer. Officer Cheever works to promote a positive relationship with the school community and provide opportunities for interaction between police and students. The officer's presence acts as a deterrent to crime and provides a degree of security and safety for the school's students, faculty, and visitors.

The School Resource Officer investigated criminal activity that occurred in or around all school properties. The School Officer followed up on cases involving students that occurred outside of school as well, since many incidents carry over into the school setting. The Officer addressed issues such as aggressive bullying behavior by students and worked to promote teen conflict resolution.

The School Officer worked closely with the Lynn Juvenile Probation Department to monitor juveniles on probation sharing information and conducting curfew checks.

The Swampscott Police Department in collaboration with the school community is committed to ensuring that all students receive an education in an environment free from harassment or threat of crime.

Traffic Division

The Traffic Division worked with the community to identify and address needs and problems concerning vehicle traffic and parking. Such traffic related issues were forwarded to Lieutenant Thomas Stephens and Lieutenant Gary Lord.

During the period of this report Officers worked to address neighborhood complaints throughout the Town. Selective Enforcement Patrols were regularly assigned to various streets in Town with special attention given to speed enforcement and equipment violations.

The Traffic officer's duties included overseeing of the winter parking permitting and enforcement program as well as planning for matters that impact traffic such as road construction projects and special events like road races.

Lieutenant Gary Lord sat on the Town's Traffic Committee. The committee addressed issues such as requests for stop signs, parking and speed signs as well as other forms of traffic control signage and signals. The committee studied a variety of traffic complaints from citizens involving parking, speeders, and traffic flow patterns and evaluated the impact of proposed new businesses and developments on traffic.

In FY06 we examined the effect of different timing cycles of the traffic signal light at the intersection of Humphrey and Redington Street in an effort to address congestion on Humphrey Street during peak commuting times. The installation of a new control device, which changes the light to red on Humphrey only when called for by cars queuing on Redington, and shortening of the time allotted for the emptying of Redington, greatly relieved the problem during the evening commute. At this time traffic delays remain a problem during the morning commute as a result of the influence of intersections in Lynn.

As part of a study that looked at transportation issues on a regional basis, we met a number of times with the Massachusetts Central Transportation Planning Staff (CTPS.) The issues identified as pertaining to Swampscott are motor vehicle commuter traffic delays, particularly along Lynnshore Drive, truck traffic on Essex Street, issues effecting use of public transportation, including lack of parking at the commuter rail Depot and volume of cut through traffic between Lynn and Salem.

With a grant from The Governors Highway Safety Bureau the Police Department purchased a speed/traffic counter and a mobile radar unit. The grant also funded five separate enforcement initiatives designed to address seat belt violations and operating under the influence of liquor. Forty-three grant funded mobilization patrols were conducted resulting in 297 traffic stops, 4 OUI arrests and 277 citations issued.

In response to concerns from residents of Essex Street specially trained Swampscott Police Officers teamed up with the Massachusetts State Police Truck Team to address truck traffic on that street.

On a daily basis the Department's speed signboard was placed at different locations in Town to monitor speed. The board prominently displays the speed of approaching vehicles thus providing an effective reminder for operators to obey the posted speed limits.

Detective Division

The Detective Division is comprised of Detective Sergeant Timothy Cassidy and Detectives Ted Delano, Jim Schultz and Rose Cheever.

Many crimes that occur in Swampscott involve multiple jurisdictions and that requires the Detectives to maintain a relationship with Federal, State and other local law enforcement agencies. The Detectives were responsible for initiating or following up on 221 investigations that ranged from annoying telephone calls and credit card offences to, drug dealing, threats, serious assaults, sex offences, burglaries, robberies and homicide. Detectives conducted several undercover drug investigations along with area police departments, the D.E.A. and the Essex County and North Shore Drug task force.

Family Services Officer

Detective Delano was assigned as the Family Services Officer. As such he monitored the status of 138 209-A Restraining Orders involving Swampscott residents. He maintained contact with victims, followed the progress of domestic court cases and ensured that the Uniformed Patrol Division was kept informed of situations in which the victim might be at particular risk. During this period the Department filed 29 51-A child abuse reports with the Department of Social Services.

Animal Control Officer

Officer Rich Cassidy was assigned as the Animal Control Officer. Officer Cassidy is a sworn officer of the Department who responds to animal related complaints in addition to his regular duties. There were 341 animal related calls in FY06.

Motorcycle Unit

The Department's Motorcycle unit includes Lieutenant Paul Bartram as the officer in charge with Officers Michael Bowden, Sal Caruso and Brian Wilson as riders on two police Harley Davidson motorcycles. All riders were required to attend a rigorous weeklong training program prior to assignment.

Honor Guard

Sergeant Jay Locke is the officer in charge of the Honor Guard. The Honor Guard is made up of officers who volunteer to represent the Department under a variety of circumstances. In 2006 the Honor Guard represented the Swampscott Police Department at occasions such as Town Memorial Day and Veteran's Day services, the dedication of the memorial for those killed in a train crash in 1958 and the Fourth of July parade. Other Honor Guard members are Steven Luck, Michael Frayler, Thomas Lucas, Todd Pierce and Brian Wilson

Solicitors Regulation

In FY06 we worked with Town Counsel to draft regulations, subsequently enacted by the Board of Selectmen, to regulate the activities of door-to-door solicitors. Extensive procedures were put in place to control what has been a persistent problem of sometimes aggressive and unscrupulous solicitors in Town. This included the establishment of a "Do Not Solicit List", which prohibits solicitors from going to particular homes upon the request of a resident.

Individual Officer Recognition and Awards

Officer Matt MacDonald was elected to represent this CJIS (Criminal Justice Information System) working group on the APB (Advisory Policy Board). The APB advises the state and federal government relative to the future direction of CJIS. The APB has 21 members from all aspects of Law Enforcement throughout the state.

Officers Thomas Hennessey and Michael Frayler were honored by the organization Mothers Against Drunk Driving (MADD) at a ceremony where they were recognized for their efforts to combat drunk driving and their commendable record of drunk driving arrests.

The Anti Defamation League (ADL) recognized Chief Ronald Madigan at the annual Essex County Law Day breakfast for "Outstanding Service to the Community."

Sergeant Timothy Cassidy, Detective Ted Delano, Officer Michael Frayler and Officer Michael Serino were commended by the Chief of Police for their investigative work involving a series of a hate crimes directed toward the Temple Chabad of Swampscott.

Officer Brian Wilson and Stephen Luck were commended by the Chief of Police for the detection of a working house fire while on patrol. Their attention to duty resulted in the lessening of damage to the involved house and potentially prevented the spread of fire to adjacent homes in which occupants slept.

Officer Candace Doyle and Sergeant Joseph Kable and Officer Michael Serino were commended by the Chief of Police for saving the life of a man in cardiac arrest, applying successive shocks from the defibrillator unit, which resulted in a return of heart rhythm and revival of the patient.

Sergeant Timothy Cassidy was commended by the Chief of Police for his actions with respect to confronting a robbery suspect at CVS while off duty and unarmed.

Emergency Medical Training

During this period training was provided to officers in CPR, First Responder and AED (Automated External Defibrillator). In 2006 additional training was provided so that officers may use the AED

defibrillator units for pediatric patients. Medical training allowed officers to maintain their mandated certification in each of these categories. Training was conducted by Lieutenant Jean Butler.

Firearms and Use of Force Training

Under the direction of firearms instructors Officer John Dube and Detective Jim Schultz, all officers re-qualified with their semi-automatic pistols by posting two qualifying scores on a course designated by the Massachusetts Police Training Committee. Officers also posted qualifying scores with the Remington 12-gauge shotgun, Colt AR-15 Patrol Rifle and were trained in several types of less-lethal weapons. As part of training officers reviewed use of force guidelines

In-Service Training

In FY 06 each officer attended annual in service training at the Massachusetts Police Training Academy in Reading. Training consisted of Incident Command System ICS 100 and Bomb Recognition Training. A Homeland Security Grant of \$16,000 funded overtime for the training

Throughout the year the Department conducted additional "in house" training. The Department has also enhanced its training capabilities through use of the Massachusetts State Police "Online Academy". This Internet based program allows officers to go online to learn about a variety of law enforcement related topics.

Facility Changes

In FY06 we made changes to the booking room and associated prisoner-handling areas to improve safety and monitoring. This included installing a booking counter with lock bar, fixed benches, cameras to monitor all aspects of booking process by the front desk and installation of panic alarms and auxiliary lighting.

Department Statistics- FY 2006

Some of the more serious offenses reported during this period included:

- 1 Homicide
- 7 Robberies
- 71 Building Breaking & Entering
- 61 vehicle break-ins
- 14 Motor Vehicles Stolen.18 stolen vehicles recovered in Town
- 251 larceny related offences
- 131 Domestic Disputes
- 1 Kidnapping
- 1 Reported Rape
- 1 Indecent Assault and Battery
- 77 Narcotics Offences
- 54 Assaults and Assault & Batteries

Officers made 277arrests in FY06. There were an additional 341 criminal complaints filed in which persons were summonsed to appear in court. Summoning is most often done as an alternative to arrest or as a result of a follow-up investigation.

Arrests	277
Summonses/Hearings	341
Warrant Sought	9

1669 citations, constituting 2,356 charges, were issued. Fines totaling \$35,045 were written for civil violations alone. The court levies fines for criminal violations and arrest and that amount is not readily available for this report.

Civil	454
Criminal	435
Warning	1021
Arrest	180 Traffic Arrests for 410 charges

- 547 citations were issued for speeding
- 383 red light and stop sign violations.
- 278 improper vehicle registration/insurance offences cited
- 173 driver license offences.
- 67 incidents of operating negligently or to endanger.
- 45 arrests for operating under the influence of liquor
- 2 for operating under the influence of drugs.

Officers issued 2,295 parking tickets with a total fine amount of \$52,605.00

Incident Type	Total	Incident Type	Total
Assist the elderly	52	Open and Gross Lewdness	2
Are you OK check	64	Parking Complaint	262
Attempted B&E	0	Power Failure	9
Accident under \$1000	180	Protective Custody	10
Accident Over \$1000	129	911 Hang Up	315
Accident with personal injury	32	Recovered Property	31
Accident Hit & Run MV	104	Recovered Stolen Vehicle	18
Accident Hit & Run MV w/injury	3	Rape	1
Accidents/Pedestrian	12	Robbery	7
Alarm	1,207	Stolen License Plate	10
Annoying Calls	48	Stolen Motor Vehicle	15
Assist Fire Department	37	Service Call	347
Assault	23	Serve Court Papers	179
Assault & Battery	41	Shoplifting	31
Assist other Police Depts.	132	Sudden Death	5
Break & Entering	71	Suicide/ Attempt	4
B&E Motor Vehicle	61	Suspicious Motor Vehicle	183
Building Check	5,242	Suspicious Act	577
Bomb Threat	3	Threats	45
Civil Matter	52	Towed Motor Vehicle	39
Complaint	322	Tree Limb Down	42
Disturbance	138	Traffic Control Investigation	15
Domestic Dispute	131	Trespassing	16
DPW Notification	67	Truants	17

Drug Offense	77	Vandalism	1
Erratic Operation	93	Violating 209A	
Fire Alarm	50	Warrant Arrest	
Forgery	9	Wire Down	
Found Property	71	Youth Loitering	
Fireworks Complaint	55	Noisy Group Inside	
Fire	75	Noisy Group Outside	
Hate Crime	2	Skate board/Rollerblade	
Hazardous Conditions	141	Youth Drinking Indoors	
Homicide	1	Youth Drinking Outdoors	
Indecent Assault & Battery	1	Youth Disturbance	1
Larceny	220	Youth Trespassing	
Lockout	27	Youth Vandalism/Graffiti	
Lost Property	79	Motor Vehicle fatality	
Loud Music/Party	114	Well Being Checks	1
Medical Aid	824	Child Abuse	
Missing Person	7	Kidnapping	
Disabled Motor Vehicle	76	Park and Walk Patrol	1
Motor Vehicle Stop	2,047	OUI Liquor	
Motor Vehicle pursuit	4	OUI Drugs	
Notification	94	Neighbor Dispute	
Open Door/Window	96	Liquor Offence under 21	4
Missing Juvenile	7	Homicide	
		Receiving Stolen Property	
Dog Bite	2	Arson	
Loose/Stray Dog	58		
Animal Complaint	339		
Total Animal Control	399		
Total Log Entries FY 06 Entries (Not all are listed)	16,022		

Registered Sex Offenders

At this writing there we have two registered Level 2 Sex Offenders that live in Town. There are two additional registered Level 2 Sex Offenders that work in Swampscott. There are no registered Level 3 Sex Offenders either living or working in town.

A Level 3 classification represents the most serious of offenders. Level 3 offender's photographs are posted in several public places including the Police Station, the Library and Town Hall.

Internal Affairs

Captain John Alex is assigned as the Department's Internal Affairs officer. The primary responsibility of the Internal Affairs function is to respond to allegations of misconduct against the police department and its employees. Captain Alex is responsible for recording, registering, and controlling the investigation of complaints against employees.

A relationship of trust and confidence between the employees of this police department and the citizens of the community is essential to the successful accomplishment of law enforcement objectives. We are committed to investigate all complaints against the department or a member of the department, regardless of the source of such complaints, through a regulated, fair, and impartial Internal Affairs Program.

Procedure for making a citizens complaint

Citizens are encouraged to file a standard complaint report form, which is used to record all complaints of misconduct, mistreatment, or unethical practices against the police department. However, a verbal complaint may be lodged as well. Citizens may make complaints in person at the station or by telephone or mail. All complaints will be investigated promptly.

In some cases a complaint can be resolved to the complainant's satisfaction at the time by the shift supervisor or officer-in-charge of the station. Immediate resolution can often be accomplished if the incident is clearly not of a serious nature, or arises from a misunderstanding or lack of knowledge of the law or of the limitation of a police officer's authority.

Any Internal Affairs investigation must be commenced immediately upon receipt of the complaint and must be completed within thirty (30) days.

Every person who has filed a complaint against an employee shall be notified as to the final results of the investigation.

In fiscal year 2006 six civilian complaints were filed. One complaint was sustained and the officer was suspended for three days without pay. Two were sustained in part and the officers were verbally admonished. In three cases the officers were exonerated as their actions were deemed to be in compliance with law and/or in accordance with department policy and procedure.

In April 2006, as a consequence of cumulative disciplinary incidents, the Board of Selectmen terminated an employee from the force.

Respectfully Submitted,
Ronald J. Madigan
Chief of Police

BOARD OF PUBLIC WORKS

This past year brought substantially less snow than the previous winter. However, it remained a taxing season on the Department none the less, with no fewer than seventeen sanding/salting operations and four snowstorms that required plowing. The greatest snowfall fell on February 12, when the Town received a total accumulation of close to seventeen inches. The sixteen-man work force, with the assistance of several contractors, should be commended for their dedication to assuring that the Town streets were as safe as humanly possible. Once again, a job well done!

The Department was fortunate to add one new employee to our labor force. This brings the total of DPW employees to seventeen, which is down from as many as sixty some twenty years ago. The labor force as it currently stands continues to serve the Town well with its limited manpower. On the negative side, the Department lost its Assistant Engineer after he chose to take a similar position in a community closer to his home. To supplement the limited work force the Department, with the assistance of The Commonwealth of Massachusetts Trial Court Office, utilizes the Community Service Program to help maintain cleanliness around the Town. The Department will continue to work cooperatively with other Boards, Committees, Commissions, Town Departments and residents, and would like to thank them for all their assistance during the past year.

For the fifteenth year, the Department was a recipient of the "Tree City USA" award. The Department applied for, but did not receive a Mass Relief Grant, which had in the past provided funding for the purchase of shade trees to replace trees that had been removed. However, through general funding the Department was able to plant over thirty trees at various locations around the Town, and is committed to planting more trees in the coming years, as well as, maintaining our existing trees. Unfortunately, the Department had to take down close to thirty trees due to them either being diseased or dead. This year, our own crew took down the trees with the assistance of a rented 55-foot aerial bucket truck. In the past, this task was contracted out, but by doing it in-house the Town was able to remove and prune more trees that were presenting a danger to the community. It is the Department's hope to be able to purchase an aerial bucket truck of our own in the near future.

The Department continues to take advantage of the Massachusetts Water Resource Authority's (MWRA) Local Pipeline Assistance Program to continue improving the Town's water main infrastructure. The eight-inch water mains on Essex Street (from the Lynn line to the Essex Street Bridge), The Greenway, Edgehill Road, and Boulder Way were removed and replaced. In addition, while working with the School Building Committee, the thirty-inch drain line on Essex Street was simultaneously replaced, thus providing the Town with a significant cost savings while completing two projects that were in dire need. In February the Town, with the completion of the single largest capital project the Department has ever undertaken, was able to read approximately 4500 water meters in just over a day and a half. With the completion of the Water Meter Replacement Project the Town has saved hundreds of thousands of dollars annually, due to savings associated with more accurate readings and significantly less man hours needed to read the old meters. The Water Division continues to be responsible for bi-monthly water samples that ensure that the water quality is safe for consumption for the residents of the Town of Swampscott. The Town also undergoes semi-annual testing for both lead and copper, which is also monitored by the MWRA. This past year, as in previous years, tests have consistently shown no indications of any health hazards associated with the Town's potable water supply. The Water Division was also responsible for the winterization of the 450 plus hydrants in Town. The Sewer Division re-built nine catch basins, cleaned approximately 150 storm drains, and continues to maintain over forty-eight miles of sewer main.

The Department continues to function successfully under an enterprise fund system for both sewer and water. Coinciding with the installation of the new water meters, the water fund generated more revenue than it expended, this in turn created a surplus, which will in turn result in water rates being decreased. The sewer rates, on the other hand, should remain the same, as the sewer fund earned slightly more than was spent. The future goal of the Department remains to be able to fund capital projects through surplus funds.

With the use of Chapter 90 aid from the Massachusetts Highway Department, the Department of Public Works was able to secure funding to pave Norfolk Ave in its entirety. Additionally, approximately 20,000 square feet of asphalt sidewalk were replaced town wide, and we are committed to continuing this yearly project to help provide safer conditions for pedestrians using the sidewalks in Swampscott. The Highway Division continues to maintain our parks and beaches, and is responsible for: street line painting, grass cutting, street sweeping, and litter control. As part of a five year capital project, the Town has begun replacing its street signs with a customized nine inch sign with six inch letters and the Town seal attached. The Highway Division was also responsible for the placing over 100 ton of cold patch asphalt in the hundreds of potholes that developed over the winter months.

The Cemetery Division was responsible for sixty-nine interments and twenty-two cremations, as well as, the overall maintenance of over thirty acres of landscape.

The Department worked with the Athletic Department, Recreation Department, and a local contractor (Massey Construction) to complete Phase II of the construction of the Phillips Park Field House Addition. With the completion of the addition the Town was finally able to fulfill its Title IX obligation to the female student athletes of Swampscott.

Another Capital Improvement Project that the Department initiated was the long overdue demolition of the two abandoned brick buildings on the site of the former Wastewater Treatment Plant. A contract has been awarded and the demolition should commence at the beginning of the next fiscal year. Also long overdue, was the cleaning of the interior of the Water Tank on Plymouth Lane. With the assistance of scuba divers the tank was cleaned and is now in compliance with the Department of Environmental Protection standards.

Two employees of the Department of Public Works painted the entire fleet of the vehicles so that they are now uniform in color (Indigo blue). This project also came with significant savings due to the fact that the work was done in-house. The Parks division was also instrumental in the rehabilitation of the six baseball/softball diamonds at Phillips, Abbott and Stanley parks. This work was long overdue not only from an aesthetic standpoint, but a safety aspect as well. The Parks Division is also responsible for the lining of all athletic fields that are associated with High School and Middle School sports. The Department will continue to assist all other groups in their worth wild efforts to further support the Town with their generous endeavors.

Finally, we would like to thank the office staff, which continues to provide ongoing dedication and services to the residents of the Town of Swampscott, and their effort is truly appreciated by both the Board and the Director of Public Works. With the transition from the antiquated water meter reading system to the current new electronic method, the office staff was inundated with inquiries/complaints and the staff was excruciatingly taxed, but handled themselves remarkably well.

Respectfully submitted,

Lawrence F. Picariello, Chairman
Milton S. Fistel, Member
Robert Vernava, Member

Gino A. Cresta Jr.
Director of Public Works

RECREATION DEPARTMENT

Mission Statement

The Recreation Department provides the community with leisure time activities for adults and children. This includes beaches and lifeguards, sailing lessons, tennis, track and field, Basketball, soccer, playground programs and a teen recreation center. In winter months we offer enrichment programs for both adults and children. We also provide beach and railroad stickers and collect field usage fees.

This has been a busy year for recreation as this was the first year with a year round Recreation Director. Our Sailing program has continued to grow and we have added two new American Sailboats. In the fall we sponsored an Arts and Crafts Festival with 20 different vendors.

Our new Adult winter programs included a wine seminar, Spanish classes, CPR, painting, sewing, and cooking classes.

For kids we added a "Learn to Ski or Snowboard" at Bradford. We had 30 kids for 6 weeks go to Bradford by bus on Wednesday afternoons.

In our ongoing effort to schedule and permit our fields we had our first Field Use meeting with representatives from each youth sport group as well as the School Department.

The Recreation Department looks forward to adding new programs with input from the community each year.

Respectfully submitted,

Danielle Strauss
Recreation Director

Recreation Commission

Maryellen Fletcher, Chairman
Mark Bagnell
Eve Gambale
Patricia Pederson
Jack Hughes
Peter McNerney
Karen Donaher

SWAMPSCOTT PUBLIC SCHOOLS
Annual Report 2005-2006

Dr. Matthew H. Malone, Ph.D., Superintendent of Schools

SCHOOL COMMITTEE

Ms. Paula Bonazzoli
Ms. Mary DeChillo
Mr. Philip Rotner
Ms. Shelley Sackett
Mr. Dan Yaeger

SCHOOL PRINCIPALS

High School	Carol Blotner (Interim)	781 596-8830
Middle School	Ron Landman	781 596-8820
Clarke School	Carolyn Murphy	781 596-8812
Hadley School	Lois Longin	781 596-8847
Machon School	Kevin Cushman	781 596-8835
Stanley School	Pamela Angelakis	781 596-8837

REPORT OF SUPERINTENDENT OF SCHOOLS

Dr. Matthew H. Malone was hired by the Swampscott School Committee to be Superintendent of Schools beginning July 1, 2005. His first priority was to restore athletics and club activities which were eliminated in the spring of 2005. Dr. Malone developed a user-fee structure with additional support from fundraising to allow the reinstatement of these activities.

In August 2005, Dr. Malone hired Ms. Carol Blotner to be the Interim Principal of Swampscott High School. Ms. Blotner replaced Steven O'Brien who left to become an Assistant Superintendent with the Haverhill Public Schools.

In August 2005, Dr. Malone appointed Ms. Pamela Angelakis as the Principal of Stanley School. Ms. Angelakis had been the interim Principal.

In his first year, Dr. Malone made the following goals and accomplishments:

- Expanded METCO enrollment
- Created an Executive Leadership Team
- Implemented a committee to develop a district Mission, Vision and Values statement.
- Established high school renewal teams
- Instituted a standards-based field trip approval process to increase accountability and academic efficacy.
- Replaced food service and cleaning service contractors.
- Introduced technological communication vehicle for mass messaging with the ConnectEd system.

A continued focus on teaching and learning and our investment in professional development will continue to drive all decisions in the Swampscott Public Schools. Our students are at the center of our work and our faculty and staff are the vehicle for realizing gains in student achievement.

OFFICE OF VETERANS' SERVICES

The Office of Veterans' Services was established and is mandated by the Massachusetts Legislature under Massachusetts General Law Chapter 115. Veterans' Services is available to provide any and all assistance to veterans and their families and to assure that they receive all benefits that they may be entitled to. These benefits may be procured through the Massachusetts Department of Veterans Services, the United States Veterans Administration, the Social Security Administration and any other Governmental agency or private organization designed to provide assistance to our veterans and their families. All financial aid disbursements from this office through the Massachusetts Department of Veterans Services to needy veterans and their families are eligible for a 75% reimbursement from the Commonwealth of Massachusetts providing the proper monthly application for reimbursement has been made in a timely manner. A recent legislative bill eliminated the "wartime service" requirement, which virtually allows all veterans regardless of dates of service to be eligible for aid and assistance from the Massachusetts Department of Veterans Services. With a vast majority of our active duty, reserve and national guardsmen and women serving on active duty overseas in support of Operation Iraqi Freedom, or Operation Enduring Freedom the numbers of veterans seeking assistance should rise accordingly. Currently one of the most sought after benefits is for Military Honors to be rendered at a veteran's funeral. It is estimated that Veterans are currently passing away at a rate of over 1000 a day in the United States, the local funeral homes are well prepared for the request for Military Honors, however, should a problem arise many families seek assistance from this office to ensure their loved one receives the proper "Honors" to which they are entitled.

VETERANS AFFAIRS COMMITTEE

The Veterans Affairs Committee was formed as a vehicle to keep the veteran and their deeds to preserve our freedoms at a heightened state of awareness. To achieve this goal the committee has held numerous Armed Forces Day parades and events with many notable participants including The 2nd Marine Division Band, General John J. Sheehan, Supreme Allied Commander of NATO Atlantic forces, General Butch Neal, Assistant Commandant of the Marine Corps, Medal of Honor recipient Mr. Raymond Clausen, Retired Generals and Swampscott Natives Paul Gorman and Kenneth Robinson, to name a few. Swampscott has been visited by two naval ships over the past few years as well as numerous military vehicles and aircraft, this is all done through the Veterans Affairs Committee and made possible by the generous donations of the residents of Swampscott. This year the committee and the Town of Swampscott as a whole were very fortunate that Mr. David DeFilipo of Woodlawn Memorials in Everett and Mr. John Sullivan of Solimine, Landergan and Rhodes funeral homes in Lynn collaborated to refurbish all the large monuments in the town, most of the monuments were refurbished by these two individuals in the Fall of 04 but the World War I monument with 4 tablets and large flagpole located in the center of Monument Avenue was held over until this year and was completed in June of 05. These 2 men worked tirelessly on these monuments and asked for no payment for either their time or their materials, their efforts can easily be seen in along Monument Avenue, and on the Field House at Blocksidge Field. This Committee and this community owes these 2 gentlemen a true debt of gratitude for their tireless and unselfish commitment to the betterment of Town as a whole.

MEMORIAL DAY

As has been the tradition for several years, the Principal of the Stanley School, Ms. Pamela Angelakis, and several of the 5th grade teachers brought volunteers from Stanley School two weeks prior to Memorial Day to place U.S. flags on the graves of veterans at Swampscott Cemetery. Also assisting with this task is the local troop of the Boy Scouts, and volunteers from the various Veteran organizations here in town. These groups along with several other volunteers placed well over 1000 flags, their desire to "remember" our veterans in this truly special way is heart warming and greatly appreciated. On Sunday 29 May, St. Johns the Baptist Church held a 10:00 AM Mass followed by a wreath laying at the flagpole overlooking Swampscott harbor in the lot at St. Johns. The wreath laying serves as a reminder of, and is

in honor of all those who have been lost at sea while serving their country. At 12:00 Noon on Memorial Day members of the Swampscott Police Department and the Marine Corps League raised the flag at the Swampscott Cemetery's veterans plot to full staff to signify the commencement of the towns ceremonies. Color Guards representing the VFW, American Legion the Marine Corps League combined and along with the Swampscott Police Department served as "colors" representatives, the service was officiated by the VFW Post Commander Mr. John Sacherski. The ceremony was well attended by many members of the Board of Selectmen, State Representative Douglas Petersen, Police Chief Ronald Madigan as well as many other town officials and numerous town residents, including Ross Thibodeau who returned last year from his tour of duty with the U.S. Army's 10th Mountain Division in support of Operation Enduring Freedom in Afghanistan he, along with Marine Corps Vietnam veteran John Baranski, laid a wreath at the flagpole in the Veterans lot. Following the remarks of guest speaker and former selectman Mr. Paul Levenson, a rifle salute was performed by members of the Norwich University Honor Guard, taps were sounded and a bagpipe performance concluded the ceremony. This ceremony is open to all and all are encouraged to attend.

VETERANS DAY

On the 11th day of the 11th month at 11 AM the traditional observance of Veterans Day began. Color Guards representing the Swampscott Police Department, the Swampscott VFW, American Legion and the Marine Corps League marched into place at Thompson Circle on Monument Avenue. Officiating the event was the Reverend Dean Petersen of the First Church in Swampscott who reminded us that it is incumbent upon all of us to remember our veterans and the sacrifices they have made to ensure our freedoms. Guests, who included members of the Board of Selectmen, Town Administrator as well as other officials, honored and prayed for our servicemen and women who are currently serving in harms way. Following the service a rifle salute was fired followed by taps with a bagpipe rendition of Amazing Grace concluding the ceremony. As with Memorial Day, this ceremony is open to all and all, of any age, are encouraged to attend.

Respectfully Submitted,

Jim Schultz
Veterans Service Officer

SWAMPSCOTT WAR MEMORIAL SCHOLARSHIP FUND

Trustees

Joseph J. Balsama, Co-Chairman
Duncan H. Maitland, Co-Chairman
Jean F. Reardon, Secretary
Thomas H. White, Jr., Douglas B. Maitland
Barbara F. Eldridge

General Information

A \$10,000 scholarship fund was established by vote of Town Meeting on March 28, 1950 as a perpetual memorial to those who served in the Military Service defending our freedom. The scholarship was awarded in 1951 for \$250. In 1964, the Town Meeting appropriated an additional \$10,000. Since that time, gifts have been received from numerous individuals and organizations in memory of loved relative and friends. To date 280 Swampscott High School students have been awarded scholarships totaling \$108,850.

Distributions of Funds

Beginning with the class of 2005, the distribution of the War Memorial Scholarship amounts were divided as follows: \$1,200, (The Ernest Manchin Memorial Scholarship); \$1,000, \$800, \$700, \$700. The total of \$4,400 remained the same, but there were five awardees instead of six.

Details of changes in the fund balance

Balance as of 7/1/05	\$119,516.59
Donations (7/1/05 - 6/30/06)	\$ 500.00
Interest (7/1/05 - 6/30/06)	\$ 3,107.40
TOTAL	\$123,123.99
Scholarships awarded, July 1, 2005	\$ 4,400.00
Balance, June 30, 2006	\$118,723.99

Five Scholarship totaling \$4,400 were awarded in July 2005 as follows:

\$1,200	(Ernest Manchin Memorial Scholarship) Jordan Samiljan	Bowdoin College
\$1,000	Jillian Sorgini	Hofstra University
\$800	Elizabeth Howard	Northeastern University
\$700	Stephanie Camerlengo	Assumption College
\$700	Eric Shapiro	Tufts University

The trustees wish to thank everyone who made donations to the Swampscott War Memorial Scholarship Fund. Through your generosity, we are able to build up equity in the fund, thereby providing the opportunity for additional income from which the awards are granted. Each year a few Swampscott High School graduates, who continue on to higher education, will receive some financial assistance.

HONOR ROLL OF CURRENT DONORS (July 1, 2005 to June 30, 2006)

Sylvia Drais, Mr. & Mrs. Angelo Losano, Mr. & Mrs. Rocco J. Losano, Joseph Pinto, Ida S. Pinto, Mr. & Mrs. Frederick C. Tirabarsi, Wayfarer Lodge, A.F. & A.M.

From July 1, 2005 to June 30, 2006, donations were made by the Wayfarers Lodge, A.F. & A.M. in memory of: William Berkson, Frank L. Chesley, Ralston S. Clinch, Joseph M. Hines, and Gordon L. Ruddock

From July 1, 2005 to June 30, 2006, donations were made in memory of: William Berkson, Frank L. Chesley, Ralston S. Clinch, David J. Dandreo, Jr. Joseph M. Hines, Frank Losano, Frances Manchin, Mary & Ernest Manchin, Gordon L. Ruddock

Report of the Finance Committee

The activities of the Finance Committee this year have been somewhat straight forward as a result of the \$2.3 million operating override passed by the Town last year, and due to the thoroughness given to preparing the FY 2007 budget by the Town Administrator.

The Town Administrator annually submits a balanced budget to the Board of Selectmen, who after review, submit their recommended budget to the Finance Committee. The Finance Committee reviews the Board's recommended budget, and makes its own independent recommendation to Town Meeting of proposed expenditures for the next fiscal year. Historically there are differences of opinion. This year however, the Finance Committee recommendations match those of the Board of Selectmen with only a few exceptions to reflect current revenue estimates. The reason is twofold. First, the override from last year precluded the need for the service cutbacks which the Town will inevitably face next year at this time; and second, is the superior job performed by the Town Administrator in preparing his budget for the Board of Selectmen. They too approved the budget as submitted.

In the opinion of the Finance Committee, the budget as recommended fairly balances the resources and priorities of the Town within the financial constraints established by last year's override. The budget prudently, and consistent with past practice, uses just over half of the Town's available funds, referred to as free cash, and seeks to replenish a portion of stabilization reserves drawn down heavily in recent budgets. The budget provides for the creation of a Town planner and a half-time position for the building department, both of which the Committee believes are needed to keep up with the changes and challenges facing Swampscott.

Swampscott is at a crossroads of sorts, and will be for years to come as major decisions are made regarding the level of service and capital needs of the Town, and the disposition of pending available assets. This year marks the 4th anniversary of the Town's new charter. Our centralized Town Administrator form of government has served the Town well since 2002 and our operations have become streamlined and efficient.

The role of the Finance Committee continues to evolve under the new charter. With the strong management skills of the Town Administrator and the cooperative team effort of our departments, the Finance Committee's focus is turning to the choices and fiscal policy that will guide our recommendations going forward relative to spending for operations and for capital needs.

Major fiscal and capital choices are before us as a town that will affect our future for generations to come. The use of the Temple site, the repair of Town Hall, the sale and/or use of surplus facilities, and the repair, consolidation, and/or replacement of other facilities, combined with the potential to leverage millions of dollars of bonding with Community Preservation Act funds, are the major capital decisions either before the Town now, or which will factor into the financial decisions we will be making. Likewise, our ability to provide the level of services the Town expects will be challenged again and again, beginning in fiscal 2008, with the opening of the new high school. Operational costs associated with the new facility will increase as anticipated, and in combination with other increasing fixed costs, will require an override of some magnitude in Fiscal 2008, or a reduction in services.

Property tax bills have increased this year as a consequence of last year's override. They are slated to increase again in connection with the debt exclusion passed for construction of the new high school and the permanent issuance of such debt, they will increase again after that if the Community Preservation Act is accepted, and yet again if an operating override is passed for Fiscal 2008. The issue we will be facing next year is not if an override is required to maintain service levels, but rather how much of an override is appropriate given the back to back tax increases we've been experiencing. Next year will not be an easy year to balance the budget, and it will not be the last year the Town will be asked to vote for an override.

Our demographics continue to change as we continue to invest in our infrastructure and the delivery of our services. Unlike larger less developed communities, Swampscott does not have much opportunity to shift the tax burden away from the residential taxpayer. The Town is 93% residential and no amount of commercial development will provide the tax relief many homeowners seek. If we want to maintain our service levels and maintain and improve our infrastructure, we will need to be prepared to tax ourselves accordingly.

The challenge we have is to consider how best to balance the Town's resources and its spending requirements. The goal of the Finance Committee is to work with the Town Administrator and Board of Selectmen to establish fiscal and debt policy that will provide a framework in which to meet this challenge. As always, we appreciate the support of the Town.

Respectfully submitted,
Swampscott Finance Committee

Cinder McNerney, Chairman
Scott Burke, Vice-Chairman
Michael Callahan
Jeremy Davis
Tom Dawley
Deborah Fox
Don Pinkerton
Joe Markarian

NOTICE OF ANNUAL TOWN MEETING

The Annual Town Meeting of 2006 will convene on Tuesday, April 25, 2006, with Article 1 (the Town Election) at 7:00 a.m. in the Town's regular polling places. At 8:00 p.m., the Town Meeting will be adjourned until Monday, May 15, 2006, 7:15 p.m., in the auditorium of the Swampscott Middle School on Greenwood Avenue.

NOTICE OF ADJOURNED ANNUAL TOWN MEETING **MONDAY, MAY 15, 2006, 7:15 P.M.**

To the Town Meeting members:

Notice is hereby given in accordance with Article I, Section 2, of the Bylaws of the Town of Swampscott that the Adjourned Annual Town Meeting will be held on Monday, May 15, 2006, beginning at 7:15 p.m. in the auditorium of the Swampscott Middle School on Greenwood Avenue.

The required identification badge is to be picked up at the auditorium entrance when you check in.

NOTICE OF PRECINCT CAUCUS MEETINGS

Caucus meetings for all Swampscott precincts have been scheduled for Monday, May 15, 2006, beginning at 6:45 p.m. at the Swampscott Middle School to transact any business that may be deemed necessary or warranted. Room assignments are as follows:

Precinct 1 – Room 101
Precinct 2 – Room 102
Precinct 3 – Room 103

Precinct 4 – Room 104
Precinct 5 – Room 105
Precinct 6 – Room 106

NOTES:

Please remember that it is **YOUR** responsibility to be recorded as being present with the door checkers prior to entering the auditorium for **EACH** session. Excessive absences are cause for removal from Town Meeting membership. Also, please remember the following:

1. You must wear (display) your Town Meeting identification badge at all times;
2. Remember to use the microphones when speaking on any issue so that your comments may be recorded on the official transcript of the meeting and be heard by your fellow members in the hall and residents viewing the live cable telecast.

Russell Patten
Clerk of Swampscott

**The Town of Swampscott
Town Warrant
April 2005**

SS.

To either of the Constables of the Town of Swampscott

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and Town affairs to vote at:

Precinct One	Clarke School	Norfolk Avenue
Precinct Two	Clarke School	Norfolk Avenue
Precinct Three	First Church Congregational	Monument Avenue
Precinct Four	First Church Congregational	Monument Avenue
Precinct Five	Swampscott High School	Forest Avenue
Precinct Six	Swampscott High School	Forest Avenue

on **Tuesday, the twenty-fifth day of April, 2006**, from 7:00 a.m. to 8:00 p.m. for the following purpose:

To choose a Moderator for one (1) year

To choose one (1) member for the Board of Selectmen for three (3) years

To choose one (1) member for the Board of Assessors for three (3) years

To choose one (1) member for the School Committee for three (3) years

To choose one (1) member for the Trustees of the Public Library for three (3) years

To choose one (1) member for the Board of Health for three (3) years

To choose one (1) member for the Planning Board for five (5) years

To choose one (1) member for the Housing Authority for five (5) years

To choose Town Meeting Members in each of the six (6) precincts filling any three (3) year vacant seats with the highest vote getters, filling any two (2) year vacant seats with the next highest vote getters, and filling any one (1) year vacant seats with the next highest vote getters.

At the close of the election, the meeting will adjourn to Monday, May 15, 2006, at 7:15 p.m. at Swampscott Middle School on Greenwood Avenue, Swampscott.

ARTICLE 2. To hear and act on the reports of Town Officials, Boards and Committees.

Sponsored by the Board of Selectmen

Comment: This routine Article appears every year to allow Town groups to make reports.

ARTICLE 3. To see if the Town will vote to transfer unexpended balances as shown on the books of the Town Accountant as of June 30, 2005, to the Surplus Revenue Accounts, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: This is a routine Article to make use of funds, which were appropriated in prior fiscal years but not spent. Generally, such funds have been appropriated under Articles, other than the general Budget, since unspent Budget monies "expire" at the end of the year and become free cash.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 4. To see if the Town will vote to transfer funds from various Town accounts which have monies remaining therein to such other Town accounts which reflect a deficit, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: The purpose of this Article is to "capture " unexpended funds, which will remain in the various Town accounts as of June 30, 2006, which is the end of the fiscal year. Such monies could automatically flow into the Town's free cash, but would be not available to reduce the tax rate until the succeeding fiscal year, i.e., beginning July 1, 2007. These funds have already been appropriated and have been reflected in our current tax bills.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 5. To see if the Town will vote to transfer from the Surplus Revenue Account of the Town to the account of Current Revenue a sum of money to be used and applied by the Board of Assessors in the reduction of the tax levy, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: Surplus revenue is money not set aside for any special purpose. It results from the difference between estimates and actual receipts of departmental collections and revenues (such as licenses, permits, etc.) plus unexpended funds from departmental budgets. When uncollected taxes are subtracted from surplus revenue, the total is "Free Cash". This is normally surplus revenue available for Town Meeting to be used to reduce taxes for the coming year.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 6. To see if the Town will vote to appropriate the necessary funds, by borrowing or otherwise, for the following projects, or take any action relative thereto.

No.	Purpose	Requested	Recommended
School Department			
07-01	Conversion of SHS to SMS, design etc...	\$118,000	\$118,000
07-02	SHS Roof Repair	\$80,000	\$80,000
07-03	Clarke School Generator	\$40,000	\$40,000
07-04	Extraordinary Textbook Replacement Program	\$100,000	\$100,000
07-05	Instructional Technology & Equipment	\$220,000	\$187,000
07-06	Bituminous Repairs to school parking lots	\$30,000	\$30,000
07-07	Furniture	\$50,000	\$50,000
07-08	Purchase new van	\$45,000	\$45,000
Department of Public Works			
07-09	Bucket Truck	\$65,000	\$65,000
07-10	Playground and Open Space Improvements	\$75,000	\$75,000
07-11	One Ton Dump Truck – 2	\$70,000	\$70,000
07-12	Fuel Tank	\$85,000	\$85,000
07-13	Public Building improvements	\$75,000	\$75,000
Police Department			
07-14	Firearms and Radios	\$45,000	\$35,000
07-15	Police Cruiser(s)	\$58,000	\$29,000
Harbormaster			
07-16	Purchase and Equip new Boat	\$25,000	\$25,000
Town Administrator			
07-17	Town Hall Renovation and Improvements	\$1,485,000	\$1,485,000
07-18	Traffic Study – Essex / Stetson	\$25,000	\$25,000
07-19	Phillips Park Improvements – Design	\$150,000	\$150,000
Recreation			
07-20	Purchase Sailboats	\$30,400	\$24,400
Technology			
07-21	Geographic Information System	\$50,000	\$50,000
07-22	Upgrade Computer Technology	\$50,000	\$50,000
Town Clerk			
07-23	Voting Machines	\$50,800	\$50,800
Total funds		\$3,022,200	\$2,944,200

Each numbered item will be considered a separate appropriation. The budgeted amount may be spent only for the stated purpose.

Sponsored by the Capital Improvement Committee

Comment: The above projects were recommended for funding in FY2007 by the Capital Improvement Committee (CIC). Refer to Appendix E for the complete CIC report.

Article 6 requires 2/3's affirmative vote to adopt

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 7. To see if the Town will vote to appropriate the necessary funds, by borrowing or otherwise, for the following projects, or take any action relative thereto.

No.	Purpose	Requested	Recommended
School Department			
07-24	Year 1 of 5 year cycle – Van replacement	\$30,000	0
07-25	Year 1 of 3 year cycle – copier replacement	\$56,528	0
07-26	Motorized Bleachers	\$25,000	0
07-27	Asbestos tile floor replacement	\$100,000	0
07-28	Exterior/Interior Finish Upgrading	\$25,000	0
07-29	Stairs and Block Repairs at Stanley School	\$60,000	0
Library			
07-30	Upgrade Computer Technology	\$35,000	0
Department of Public Works			
07-31	Street Signs	\$25,000	0
07-32	Boat Ramp	\$100,000	0
Fire Department			
07-33	Fire Station Improvements	\$95,000	0
07-34	Fire Pumper Truck	\$400,000	0
Emergency Management			
07-35	Communications Equipment	\$50,000	0
Total funds		\$1,001,528	0

Each numbered item will be considered a separate appropriation. The budgeted amount may be spent only for the stated purpose.

Sponsored by the Capital Improvement Committee

Comment: The above projects were not recommended for funding in FY2007 by the Capital Improvement Committee.

The Finance Committee recommends that action on this Article be indefinitely postponed.

ARTICLE 8. To see if the Town will vote to appropriate a sum of money to repair, construct or reconstruct streets, together with all necessary work incidental thereto, including engineering, in conjunction with the Commonwealth of Massachusetts, under General Laws, Chapter 90 or otherwise; and to transfer for this purpose any unexpended balance of appropriations voted for this purpose at prior Town Meetings, or take any action relative thereto.

Sponsored by the Director of Public Works

Comment: The purpose of this article is to appropriate monies approved by the Legislature for highway and traffic safety projects as approved by the Massachusetts Highway Department. The monies may be spent for more than one year.

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 9. To see if the Town will vote to appropriate \$560,266 for Fiscal 2006 and Fiscal 2007 to improve the Town's water system and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$560,266 under MGL c. 44 or any other enabling authority; and the Board of Selectmen and/or the Board of Public Works be authorized to contract for and expend any federal, state or MWRA aid available for the project, and to authorize the Board of Selectmen and/or the Town Administrator to submit, on behalf of the Town, any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts or the United States under any state and/or federal programs to receive and accept such grants or reimbursement for this purpose, and/or any others in any way connected with the scope of this Article, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote and that the Board of Selectmen and/or the Town Administrator be authorized to take any other action necessary to carry out this project, or take any action relative thereto.

Sponsored by the Director of Public Works

Comment: In order to receive the Town's share of the allocation, Town Meeting has to vote in the affirmative to appropriate the necessary funds.

Article 9 requires 2/3's affirmative vote to adopt

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 10. To see if the Town will vote to authorize the continuation of the Council on Aging Revolving Account as authorized by Chapter 44, Section 53E1/2, of the Massachusetts General Laws, said account to be under the direction of the Council on Aging and used for the deposit of receipts collected through public donations; and further to allow the Council on Aging to expend funds not to exceed \$25,000 for fiscal year 2007 from said account for ongoing supplies and equipment. This would be contingent upon an annual report from the Council on Aging to the Town on the total receipts and expenditures of the Account each fiscal year, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: The intent of this article is to promote good fiscal responsibility through the continuation of a petty cash account of monies received and paid out. The Council on Aging has the responsibility of reporting to the Town the total receipts and expenditures through this account each fiscal year.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 11. To see if the Town will vote to authorize the continuation of the Recycling – Blue Bins Revolving Account as authorized by Chapter 44, Section 53E1/2, of the Massachusetts General Laws, said account to be under the direction of the Health Department and used for the deposit of receipts collected through the sale of recycling bins; and further to allow the Health Department to expend funds not to exceed \$5,000 for fiscal year 2007 from said account for ongoing supplies and equipment. This would be contingent upon an annual report from the Health Department to the Town on the total receipts and expenditures of the Account each fiscal year, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: This article allows funds received from the sale of recycling bins to be used solely for additional recycling activities. The Health Department is responsible for reporting to the Town the total receipts and expenditures for this account each fiscal year.

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 12. To see if the Town will vote to authorize the continuation of a Recreation Revolving Account as authorized by Chapter 44, Section 53E1/2, of the Massachusetts General Laws, said account to be under the direction of the Town Administrator and used for the deposit of receipts collected through user fees of recreation programs; and further, to allow the Town Administrator to expend funds not to exceed \$75,000 for fiscal year 2007 from said account for ongoing supplies, salaries and equipment. This would be contingent upon an annual report from the Recreation Department to the Town on the total receipts and expenditures of the Account each fiscal year, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: The intent of this article is to allow funds received from recreation activities to be used solely for additional recreation activities. The Town Administrator/Recreation Department would also have the responsibility of reporting to the Town the total receipts and expenditures through this account each fiscal year.

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 13. To see if the Town will vote to amend the Job Classification and Salary Plan of the Personnel Board Bylaws, as it applies to those positions not covered by collective bargaining agreements, and appropriate the necessary funds, by borrowing or otherwise, as recommended by the Personnel Board, or take any action relative thereto. The proposed modified classification schedule can be found in Appendix A.

Sponsored by the Personnel Board

Comment: This article will increase the salaries of those positions covered under the Personnel Board Bylaws by three percent (3%).

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 14. To see if the Town will vote to amend the Personnel Board Bylaws, other than wage and salary classification, as recommended by the Personnel Board, or take any action relative thereto.

Sponsored by the Personnel Board

Comment: This article allows the Town to adopt changes to the Personnel By-Laws. New positions created on or after this date will not be eligible for a cost of living increase until July 2007.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 15. To see if the Town will vote to amend the Personnel Board By-Laws so as to reclassify certain existing positions, as recommended by the Personnel Board, or take any action relative thereto. The proposed modified classification schedule can be found in Appendix A.

Sponsored by the Personnel Board

Comment: This article allows the Town to reclassify positions covered by the Personnel By-Laws.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 16. To see if the Town will vote to appropriate the funds necessary, by borrowing or otherwise, to implement the collective bargaining agreements between the Board of Selectmen and the various unions under the Board of Selectmen for the fiscal year beginning July 1, 2006, or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: The purpose of this Article is to fund the collective bargaining agreements.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 17. To see if the Town will vote to appropriate the funds necessary, by borrowing or otherwise, to implement the collective bargaining agreements between the School Department personnel and the Town, which includes, but is not limited to, teachers, school administrators, custodians, clerical and non-union employees for the fiscal year beginning July 1, 2006, or take any action relative thereto.

Sponsored by the School Committee

Comment: The purpose of this Article is to fund the collective bargaining agreements.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 18. To see what action the Town will take in relation to the salaries of elected Town Officials for the ensuing year, or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: The statutes require that the Town vote to fix salaries of elected Officers annually. The appropriation is in Article 19.

The Finance Committee recommends that the Town vote to fix salaries as follows:

Constable	\$100
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ARTICLE 19. To act on the report of the Finance Committee on the Fiscal Year 2007 budget and to raise and appropriate or transfer from available funds money for the operation of the Town's Departments and the payment of debt service and all other necessary and proper expenses for the year, or take any action relative thereto.

Sponsored by the Finance Committee

Comment: The Finance Committee's recommendation will be the initial motion on the floor to deal with this budget. The budget as printed here will be amended to reflect any changes voted at this Town Meeting. The Moderator has traditionally allowed for discussion and reconsideration of each line item within this budget individually and in any order.

The Finance Committee recommends that the amounts shown in the column captioned "Finance Committee Recommended FY07" be appropriated from the Tax Levy, unless otherwise specified, for FY 07 Departmental operating purposes, debt service and other town expenses.

DEPARTMENTAL BUDGET

July 1, 2006 through June 30, 2007

Approp. FY'05	Approp. FY'06	IL No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
General Government					
MODERATOR					
\$ -	\$ -		\$ -	\$ -	\$ -
-	-		-	-	-
FINANCE COMMITTEE					
-	-		-	-	-
275	200	1	200	200	200
\$ 275	\$ 200		\$ 200	\$ 200	\$ 200
SELECTMEN'S OFFICE					
-	-		-	-	-
7,500	6,950		8,450	7,500	7,500
-	3,250		3,750	3,750	3,750
100	-		-	-	-
3,250	-		-	-	-
10,850	10,200	2	12,200	11,250	11,250
\$ 10,850	\$ 10,200		\$ 12,200	\$ 11,250	\$ 11,250
TOWN ADMINISTRATOR					
99,810	\$ 102,804		\$ 102,804	\$ 102,804	\$ 102,804
-	-		-	-	-
32,500	\$ 33,475		\$ 38,447	\$ 38,447	\$ 38,447
3,900	\$ 4,400		\$ 4,860	\$ 4,860	\$ 4,860
\$ 136,210	\$ 140,679	3	\$ 148,111	\$ 148,111	\$ 148,111
2,000	\$ 1,750	4	\$ 2,100	\$ 2,100	\$ 2,100
\$ 138,210	\$ 142,429		\$ 148,211	\$ 148,211	\$ 148,211
LAW DEPARTMENT					
55,000	45,000	5	70,000	65,000	65,000
\$ 55,000	\$ 45,000		\$ 70,000	\$ 65,000	\$ 65,000
PARKING TICKET CLERK					
-	-	6	-	-	-
6,000	6,000	7	6,500	6,500	6,500
\$ 6,000	\$ 6,000		\$ 6,500	\$ 6,500	\$ 6,500
WORKERS' COMPENSATION					
100,000	100,000		110,000	110,000	110,000
180,000	180,000		180,000	180,000	180,000
\$ 280,000	\$ 280,000	8	\$ 290,000	\$ 290,000	\$ 290,000
PERSONNEL					
\$ 32,408	\$ 32,408		\$ 27,872	\$ 27,872	\$ 27,872
-	-		\$ 32,779	\$ 17,779	\$ 17,779
-	-		764	764	764
\$ 32,408	\$ 32,408	9	\$ 61,415	\$ 46,415	\$ 46,415
		9A	\$ 1,750	\$ 1,000	\$ 1,000
\$ 32,408	\$ 32,408		\$ 63,165	\$ 47,415	\$ 47,415

Approp. FY'05	Approp. FY'06	L. No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
ACCOUNTING DEPARTMENT					
77,265	79,581		79,581	79,581	79,581
35,455	36,421		41,000	41,000	41,000
400	1,850		1,850	1,850	1,850
113,120	117,852	10	122,431	122,431	122,431
50,000	100,000	11	145,000	145,000	145,000
-	-		-	-	-
15,000	8,690		9,000	9,000	9,000
4,500	4,000		4,000	4,000	4,000
500	-		-	-	-
15,000	8,690		9,000	9,000	9,000
35,000	21,380	12	22,000	22,000	22,000
198,120	\$ 239,232		\$ 289,431	\$ 289,431	\$ 289,431
TECHNOLOGY DEPARTMENT					
42,000	46,350	13	56,500	56,500	56,500
68,000	71,450		95,000	90,000	90,000
18,500	3,508		5,000	4,500	4,500
1,500	892		1,500	1,000	1,000
88,000	75,850	14	101,500	95,500	95,500
130,000	\$ 122,200		\$ 158,000	\$ 152,000	\$ 152,000
TREASURER/COLLECTOR					
60,004	65,015		65,015	65,015	65,015
33,330	36,421		41,000	41,000	41,000
-	74,981		76,895	76,895	76,895
-	2,300		1,550	1,550	1,550
93,334	178,717	15	184,460	184,460	184,460
9,500	10,000		10,200	10,200	10,200
2,320	1,500		2,500	2,500	2,500
-	30,890		35,000	35,000	35,000
500	-		3,500	3,500	3,500
12,320	42,390	16	51,200	51,200	51,200
105,654	\$ 221,107		\$ 235,660	\$ 235,660	\$ 235,660
TOWN CLERK					
60,613	48,000		48,000	48,000	48,000
73,029	-		38,447	38,447	38,447
-	-		5,760	5,760	5,760
-	-		1,900	1,900	1,900
2,500	-		3,550	3,550	3,550
136,142	\$ 48,000	17	\$ 97,657	\$ 97,657	\$ 97,657
30,890	-	18	-	-	-
-	-		2,500	2,500	2,500
10,000	3,000		4,500	4,000	4,000
2,000	2,000		2,500	2,500	2,500
-	-		7,137	7,137	7,137
300	1,500		1,750	1,750	1,750
12,300	6,500	19	18,387	17,887	15,387
179,332	\$ 54,500		\$ 116,044	\$ 115,544	\$ 115,544

Approp. FY'05	Approp. FY'06	It. No.		Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
ELECTION COMMISSION Included w/ Town Clerk						
37,328	38,447		Clerk	-	-	-
5,760	1,920		Poll Workers	-	-	-
1,701	450		Custodians	-	-	-
1,000	1,000		Incentives	-	-	-
\$ 45,789	\$ 41,817	20	Total Salaries	\$ -	\$ -	\$ -
-	-		Board Expenses	-	-	-
1,000	1,200		Office Expenses	-	-	-
6,721	5,857		Election Expenses	-	-	-
1,981	2,080		Machine Preparation	-	-	-
9,702	9,137	21	Total Expenses	-	-	-
\$ 55,491	\$ 50,954		Total Budget	\$ -	\$ -	\$ -
ASSESSORS						
60,885	53,000		Assistant Assessor	51,900	51,900	51,900
74,656	74,656		Clerical (2)	75,444	76,895	76,895
4,017	4,139		Other Compensation	4,601	4,601	4,601
\$ 139,558	\$ 131,795	22	Total Salaries	\$ 131,945	\$ 133,396	\$ 133,396
-	-		Board Expenses	-	-	-
2,000	1,000		Appellate Tax Board	1,000	1,000	1,000
3,000	3,000		Office Expenses	1,500	1,500	1,500
1,200	-		Travel	-	-	-
2,000	2,000		Education/Professional Development	2,000	2,000	2,000
8,200	6,000	23	Total Expenses	4,500	4,500	4,500
8,148	8,000	24	Outside Services	9,500	9,000	9,000
\$ 155,906	\$ 145,795		Total Budget	\$ 145,945	\$ 146,896	\$ 146,896
ZONING BOARD OF APPEALS						
2,985	2,985	25	Secretary	2,985	2,985	2,985
4,100	3,700	26	Expenses	3,700	3,700	3,700
\$ 7,085	\$ 6,685		Total Budget	\$ 6,685	\$ 6,685	\$ 6,685
PLANNING BOARD						
-	-	27	Town Planner P/T (3/4)	30,000	30,000	30,000
1,000	940	28	Expenses	940	940	940
\$ 1,000	\$ 940		Total Budget	\$ 30,940	\$ 30,940	\$ 30,940
\$ 1,355,331	\$ 1,357,650		TOTAL GENERAL GOVERNMENT	\$ 1,572,981	\$ 1,545,732	\$ 1,545,732
Pensions						
CONTRIBUTORY RETIREMENT						
2,260,438	2,435,056	29	Pension Contribution	2,533,135	2,533,135	2,533,135
\$ 2,260,438	\$ 2,435,056		Total Budget	\$ 2,533,135	\$ 2,533,135	\$ 2,533,135
NON-CONTRIBUTORY PENSIONS						
220,000	197,000	30	Pension Contribution	209,000	209,000	209,000
\$ 220,000	\$ 197,000		Total Budget	\$ 209,000	\$ 209,000	\$ 209,000
\$ 2,480,438	\$ 2,632,056		TOTAL PENSIONS	\$ 2,742,135	\$ 2,742,135	\$ 2,742,135

Approp. FY05	Approp. FY06	IL No.	Department Requested FY07	Administrator Recommended FY07	Finance Committee Recommended FY07
Public Protection					
POLICE DEPARTMENT					
88,706	90,534		Chief (1)	98,124	98,124
64,603	66,540		Captain (1)	68,024	68,024
258,410	266,160		Lieutenants (5)	272,815	272,815
281,904	290,358		Sergeants (6)	297,618	297,618
862,521	831,585		Patrolmen (20)	916,956	847,370
81,073	84,683		Administrative Assistants (2)	85,593	85,593
10,000	10,000		Matrons	10,000	10,000
255,000	287,365		Vacation/Overtime	295,000	315,000
88,915	90,387		Holidays	90,561	90,000
8,854	8,854		Investigations/ID	12,109	12,109
280,062	280,786		Educational Incentive	306,499	300,000
65,316	65,316		Differential	81,975	81,975
82,876	81,000		Other Compensation	93,000	93,000
-	-		Contingent Appropriation	-	-
2,428,040	2,453,568	31	Salary Subtotal	2,628,274	2,571,628
-	-		Selective Enforcement	-	-
-	-		School Traffic Supervisors	-	-
2,428,040	2,453,568		Total Salaries	2,628,274	2,571,628
24,000	24,000		Building Expenses	29,000	27,500
10,000	10,000		Office Expenses	15,000	12,000
-	-		Travel	-	-
44,338	44,408		Equipment Maintenance	64,000	48,000
12,000	12,000		Mobile Radio	12,000	12,000
10,000	10,000		Police Training	10,000	10,000
32,000	32,000		Uniforms	32,000	32,000
-	-		Bullet Proof Vests	-	-
-	-		Computer Maintenance/Supplies	-	-
132,338	132,408	32	Total Expenses	162,000	141,500
-	-	33	Police Vehicles	-	-
ANIMAL CONTROL OFFICER					
10,000	10,000	34	Officer's Salary	10,000	10,000
1,500	1,500	35	Expenses	5,000	1,500
1,500	1,500	36	Boarding Animals/Pound/Supplies	1,500	1,500
13,000	\$ 13,000		Subtotal Animal Control	\$ 16,500	\$ 13,000
2,573,378	\$ 2,598,976		Total Police/Animal Control Budget	\$ 2,806,774	\$ 2,726,128
FIRE DEPARTMENT					
79,560	95,722		Chief (1)	97,637	97,637
271,760	295,655		Captains (5)	289,675	289,675
238,803	254,765		Lieutenants (5)	234,365	234,365
1,092,524	1,141,170		Fire Fighters (26)	1,240,028	1,158,888
4,966	5,140		Office Clerk	5,140	5,140
4,966	5,140		Mechanic	5,140	5,140
138,981	170,000		Minimum Manning including O.T. & Vacat	170,000	170,000
87,339	97,599		Holidays	102,927	102,927
23,166	23,166		Injury Leave	23,166	23,166
30,711	29,732		Personal Time	32,888	31,395
50,480	50,249		Shift Differential /Night	53,523	51,088
84,132	83,749		Shift Differential/Weekend	89,204	85,147
12,600	11,100		Clothing Allowance	11,700	11,400
25,100	24,950		Longevity	26,750	26,750
44,200	-		EMT Stipend	-	-
9,760	9,760		Out of Grade Pay	9,760	9,760
-	-		Defibrillator Stipend	-	-
-	20,000		Sick Leave Buy Backs	33,400	27,500
2,199,028	2,317,897	37	Total Salaries	2,425,301	2,329,978
33,000	34,600		Building Expenses	39,710	36,000
5,000	5,000		Office Expenses	5,460	5,460
1,500	1,500		Travel	1,500	1,500
30,000	34,800		Maintenance	37,487	36,000
4,500	4,500		Communications	5,700	4,500
4,000	4,000		Fire Prevention	4,000	4,000
-	-		Fire Investigations	-	-
78,000	84,400	38	Total Expenses	93,857	87,460
23,000	18,000	39	Protective Clothing	23,000	23,000
60,500	66,800	40	Lynn Dispatch/Mutual Aid	69,800	69,800
30,000	25,000	41	Training	30,000	27,500
2,390,528	\$ 2,512,097		Total Budget	\$ 2,641,958	\$ 2,537,738

Approp. FY05	Approp. FY06	It. No.		Department Requested FY07	Administrator Recommended FY07	Finance Committee Recommended FY07
HARBORMASTER						
6,832	6,832	42	Salary	6,832	6,832	6,832
3,000	2,700	43	Expenses	2,700	2,700	2,700
\$ 9,832	\$ 9,532		Total Budget	\$ 9,532	\$ 9,532	\$ 9,532
EMERGENCY MANAGEMENT						
1,384	1,384	44	Director	1,384	1,384	1,384
3,300	2,970	45	Expenses	3,300	2,970	2,970
\$ 4,684	\$ 4,354		Total Budget	\$ 4,684	\$ 4,354	\$ 4,354
WEIGHTS & MEASURES						
6,212	6,212	46	Inspector	5,000	5,000	5,000
115	85		Expenses	1,000	1,000	1,000
420	420		Travel	-	-	-
535	505	47	Total Expenses	1,000	1,000	1,000
\$ 6,747	\$ 6,717		Total Budget	\$ 6,000	\$ 6,000	\$ 6,000
CONSTABLE						
\$ 100	\$ 100	48	Salaries	\$ 100	\$ 100	\$ 100
\$ 100	\$ 100		Total Budget	\$ 100	\$ 100	\$ 100
BUILDING INSPECTOR						
64,120	66,044		Building Inspector	68,025	66,044	66,044
1,030	1,000		Local Inspector	20,720	20,720	20,720
20,720	20,720		Plumbing Inspector	20,720	20,720	20,720
20,720	20,720		Wire Inspector	20,720	20,720	20,720
6,480	-		Fire Alarm Inspector	-	-	-
-	-		Assistant Electric Inspector	1,000	1,000	1,000
2,500	1,000		Traffic Light Inspector	1,000	1,000	1,000
1,223	1,000		Assistant Plumbing Inspector	1,000	1,000	1,000
31,165	33,885		Clerical	48,239	35,000	35,000
50	-		Other Compensation	-	-	-
148,008	144,369	49	Total Salaries	181,424	166,204	166,204
4,460	4,000		Expenses	6,000	5,500	5,500
500	100		Travel/Seminars	500	500	500
5,000	1,000		Alarm Maintenance	-	-	-
9,960	5,100	50	Total Expenses	6,500	6,000	6,000
\$ 157,968	\$ 149,469		Total Budget	\$ 187,924	\$ 172,204	\$ 172,204
CONSERVATION COMMISSION						
\$ 800	\$ 720	51	Conservation Agent (1/4)	\$ 10,000	\$ 10,000	\$ 10,000
\$ 800	\$ 720	51A	Expenses	\$ 720	\$ 720	\$ 720
			Total Budget	\$ 10,720	\$ 10,720	\$ 10,720
INSURANCE						
3,125,000	3,775,000		Employee Group-Health	4,340,000	4,058,125	4,058,125
250,000	300,000		Property & Casualty Insurance	315,000	315,000	315,000
\$ 3,375,000	\$ 4,075,000	52	Total Budget	\$ 4,655,000	\$ 4,373,125	\$ 4,373,125
\$ 8,519,037	\$ 9,356,965		TOTAL PUBLIC PROTECTION	\$ 10,322,692	\$ 9,839,901	\$ 9,839,901

Approp. FY05	Approp. FY06	It. No.	Department Requested FY07	Administrator Recommended FY07	Finance Committee Recommended FY07
Health and Sanitation					
HEALTH DEPARTMENT					
52,500	54,794		Health Officer	55,094	55,094
27,966	18,750		Health Nurse	18,750	18,750
37,328	39,987		Clerical	41,037	39,497
-	-		Other Compensation	-	-
117,794	113,531	53	Total Salaries	114,881	113,341
-	-		Board Expenses	-	-
2,500	2,500		Office Expenses	5,600	3,000
-	-		Travel	-	-
2,500	2,500	54	Total Expenses	5,600	3,000
5,300	4,300	55	Inspections and Tests	4,300	4,300
5,000	2,400	56	Tests/State Charges	2,400	2,400
815,900	832,900	57	Rubbish and Recyclables Collections	832,900	872,900
946,494	\$ 955,631		Total Budget	\$ 960,081	\$ 955,941
946,494	\$ 955,631		TOTAL HEALTH AND SANITATION	\$ 960,081	\$ 955,941
Public Works					
WAGES - General					
-	-		Standby	-	-
7,500	7,500		Part-Time Labor	7,500	7,500
-	-		Fish House Custodian	-	-
15,000	15,000		Overtime	15,000	15,000
600	-		Clothing Allowance	-	-
3,750	3,750		Police Details	3,750	3,750
1,103	1,103		Shift Differential	1,103	1,103
-	-		Other Compensation	-	-
532,129	406,015		Personnel	419,987	419,987
560,082	\$ 433,368	58	Total Salaries - General	\$ 447,340	\$ 447,340
EXPENSES - General					
65,000	65,000		Operating Expenses & Supplies	65,000	65,000
10,000	10,000		Operating Expense Electric-Fish House	10,000	10,000
10,000	10,000		Operating Expense-Fish house	10,000	10,000
5,500	5,500		Communications	5,500	5,500
36,500	36,500		Equipment Maintenance	36,500	36,500
-	-		Outside Services	-	-
13,500	13,500		Administration Building	13,500	13,500
3,200	3,200		Uniforms	3,200	3,200
143,700	143,700	59	Expenses Subtotal	143,700	143,700
75,000	75,000	60	Snow & Ice	75,000	75,000
-	30,000	61	Highway Maintenance *	30,000	30,000
-	-		* Includes money for Chapter 497 work and repairs to private roads.	-	-
-	-		Curb repair and granite replacement	-	-
218,700	\$ 248,700		Total Expenses - General	\$ 248,700	\$ 248,700
778,782	\$ 682,068		Total Budget - D.P.W. General	\$ 696,040	\$ 696,040

Approp. FY05	Approp. FY06	It. No.	Department Requested FY07	Administrator Recommended FY07	Finance Committee Recommended FY07
WAGES - Sewer					
211,291	330,519	Personnel	326,976	326,976	326,976
27,000	27,000	Standby	27,000	27,000	27,000
5,000	5,000	Sewer Blocks	5,000	5,000	5,000
-	-	Meter Readers	-	-	-
3,750	3,750	Police Details	3,750	3,750	3,750
6,000	8,000	Part-Time Labor	8,000	8,000	6,000
27,500	27,500	Overtime	27,500	27,500	27,500
-	-	Other Compensation	-	-	-
\$ 280,541	\$ 399,769	62 Total Salaries - Sewer	\$ 396,226	\$ 396,226	\$ 396,226
EXPENSES - Sewer					
-	-	Board Expenses	-	-	-
85,000	85,000	Operating Expenses & Supplies	85,000	85,000	85,000
15,000	15,000	Equipment Maintenance	15,000	15,000	15,000
4,000	4,000	Communications	4,000	4,000	4,000
3,000	3,000	Sewer Bills	8,000	8,000	6,000
3,100	3,100	Uniforms	3,100	3,100	3,100
900,000	700,000	Lynn Sewer	750,000	750,000	750,000
1,010,100	810,100	63 Expenses Subtotal	863,100	863,100	863,100
50,000	-	64 Sewer System Maintenance	25,000	25,000	25,000
		64A SEWER RESERVE FUND	25,000	25,000	25,000
174,829	250,000	Indirect Costs	275,000	275,000	275,000
20,000	17,500	Administration	13,500	13,500	13,500
32,489	52,816	Pension	60,690	60,690	60,690
135,766	111,051	Principal	109,225	109,225	109,225
29,385	23,312	Interest	18,445	18,445	18,445
392,469	454,681	65 Indirect Expenses Subtotal	476,860	476,860	476,860
\$ 1,452,569	\$ 1,264,781	Total Expenses - Sewer	\$ 1,389,960	\$ 1,389,960	\$ 1,389,960
\$ 1,733,110	\$ 1,664,550	Total Budget - Sewer Enterprise Fund	\$ 1,786,186	\$ 1,786,186	\$ 1,786,186
Funded by Sewer Revenue					
WAGES - Water					
223,944	275,145	Personnel	280,874	280,874	280,874
20,000	20,000	Standby	20,000	20,000	20,000
5,150	5,150	Flushing	5,150	5,150	5,150
8,240	8,240	Meter Readers	8,240	5,000	5,000
7,000	7,000	Police Details	7,000	7,000	7,000
5,000	5,000	Part-Time Labor	5,000	5,000	5,000
20,000	20,000	Overtime	20,000	20,000	20,000
-	-	Other Compensation	-	-	-
\$ 289,334	\$ 340,535	66 Total Salaries - Water	\$ 346,264	\$ 343,024	\$ 343,024
EXPENSES - Water					
-	-	Board Expenses	-	-	-
65,000	85,000	Operating Expenses & Supplies	85,000	85,000	85,000
10,000	15,000	Equipment Maintenance	15,000	15,000	15,000
6,000	8,000	Communications	6,000	6,000	6,000
3,000	3,000	Water Bills	6,000	6,000	8,000
3,120	3,120	Uniforms	3,120	3,120	3,120
1,500,000	1,525,000	MWRA	1,682,392	1,682,392	1,682,392
1,587,120	1,637,120	67 Expenses Subtotal	1,797,512	1,797,512	1,797,512
75,000	-	68 Water System Improvements *	-	-	-
		* New 565k per year on an interest free state program			
		68A WATER RESERVE FUND	25,000	25,000	25,000
174,829	250,000	Indirect Costs	275,000	275,000	275,000
33,374	45,649	Pension	53,447	53,447	53,447
495,086	564,148	Principal	616,373	616,373	616,373
90,586	78,773	Interest	53,657	53,657	53,657
793,675	938,570	69 Indirect Expenses Subtotal	998,477	998,477	998,477
\$ 2,455,995	\$ 2,575,690	Total Expenses - Water	\$ 2,820,989	\$ 2,820,989	\$ 2,820,989
\$ 2,745,329	\$ 2,916,225	Total Budget - Water Enterprise Fund	\$ 3,167,253	\$ 3,164,013	\$ 3,164,013
Funded by Water Revenue					
\$ 4,478,439	\$ 4,580,775	TOTAL WATER & SEWER BUDGET	\$ 4,953,439	\$ 4,950,199	\$ 4,950,199

Approp. FY05	Approp. FY06	L. No.	Department Requested FY07	Administrator Recommended FY07	Finance Committee Recommended FY07
WAGES - Buildings & Grounds					
3,000	3,000		3,000	3,000	3,000
6,000	6,000		6,000	6,000	6,000
145,930	132,326		133,036	133,036	133,036
-	-		-	-	-
\$ 154,930	\$ 141,326	70	\$ 142,036	\$ 142,036	\$ 142,036
EXPENSES - Buildings & Grounds					
-	-		-	-	-
10,000	10,000		10,000	10,000	10,000
3,000	7,000		7,000	7,000	7,000
1,000	1,000		1,000	1,000	1,000
\$ 14,000	\$ 18,000	71	\$ 18,000	\$ 18,000	\$ 18,000
\$ 168,930	\$ 159,326		\$ 160,036	\$ 160,036	\$ 160,036
SPECIAL ACCOUNTS					
7,500	5,000		4,000	4,000	4,000
25,000	25,000		25,000	25,000	25,000
25,000	45,000		50,000	50,000	50,000
50,000	13,000		10,000	10,000	10,000
10,000	10,000		10,000	10,000	10,000
30,000	30,000		40,000	40,000	40,000
-	-		-	-	-
\$ 147,500	\$ 128,000	72	\$ 139,000	\$ 139,000	\$ 139,000
\$ 5,573,651	\$ 5,550,169		\$ 5,948,515	\$ 5,945,275	\$ 5,945,275
TOTAL PUBLIC WORKS					
RECREATION					
7,048	-		-	-	-
32,500	25,000		25,000	25,000	25,000
54,000	50,000		50,000	50,000	50,000
93,548	75,000	73	78,000	75,000	75,000
1,170	1,170		1,170	1,170	1,170
250	-		-	-	-
7,600	7,600		7,600	7,600	7,600
9,020	8,770	74	8,770	8,770	8,770
102,568	\$ 83,770		\$ 83,770	\$ 83,770	\$ 83,770

Approp. FY'05	Approp. FY'06	IL No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
COUNCIL ON AGING					
42,814	43,070		43,070	43,070	43,070
14,400	14,832		14,832	14,832	14,832
12,000	12,360		12,360	12,360	12,360
69,214	70,262	75	70,262	70,262	70,262
11,500	11,500	76	11,500	11,500	11,500
16,150	15,394	77	19,551	16,000	16,000
\$ 96,864	\$ 97,158		\$ 101,313	\$ 97,762	\$ 97,762
VETERANS' SERVICE					
9,308	9,308	78	9,308	9,308	9,308
300	250		250	250	250
1,500	1,500		1,500	1,500	1,500
500	450		450	450	450
2,300	2,200	79	2,200	2,200	2,200
7,407	5,800	80	5,800	5,800	5,800
\$ 19,015	\$ 17,308		\$ 17,308	\$ 17,308	\$ 17,308
Maturing Debt					
NON-SEWER DEBT SERVICE					
1,414,080	1,502,577		2,176,538	2,176,538	2,176,538
306,860	284,228		1,875,222	1,875,222	1,875,222
-	-		-	-	-
20,000	25,000		25,000	25,000	25,000
-	-		-	-	-
\$ 1,740,940	\$ 1,811,805	81	\$ 4,076,760	\$ 4,076,760	\$ 4,076,760
SEWER DEBT SERVICE					
925,902	950,438		977,170	977,170	977,170
165,071	148,417		131,395	131,395	131,395
-	-		-	-	-
\$ 1,090,973	\$ 1,098,855	82	\$ 1,108,565	\$ 1,108,565	\$ 1,108,565
\$ 2,831,913	\$ 2,910,660		\$ 5,185,325	\$ 5,185,325	\$ 5,185,325
TOTAL MATURING DEBT					
LIBRARY					
53,499	56,669		56,669	56,669	56,669
39,748	40,773		40,773	40,773	40,773
13,943	15,571		15,873	15,873	15,873
41,629	42,884		42,884	42,884	42,884
38,342	39,491		39,491	39,491	39,491
43,922	43,922		42,441	42,441	42,441
24,101	24,827		24,827	24,827	24,827
19,392	19,974		19,974	19,974	19,974
75,319	67,612		72,088	72,088	72,088
11,375	11,716		11,716	11,716	11,716
3,008	3,008		3,010	3,010	3,010
12,126	10,633		13,032	13,032	13,032
376,404	377,080	83	382,778	382,778	382,778
1,500	1,500		1,500	1,500	1,500
31,900	31,900		31,900	31,900	31,900
400	400		400	400	400
33,800	33,800	84	33,800	33,800	33,800
107,991	107,991	85	110,361	110,361	110,361
\$ 518,195	\$ 518,871		\$ 526,939	\$ 526,939	\$ 526,939

Approp. FY'05	Approp. FY'06	It. No.	Department Requested FY'07	Administrator Recommended FY'07	Finance Committee Recommended FY'07
UNCLASSIFIED					
3,500	3,500	86	Town Reports	3,500	3,500
27,500	27,500	87	Telephones (most Depts.)	27,500	27,500
140,000	140,000	88	Street Lighting	145,000	145,000
155,000	155,000	89	Reserve Fund	155,000	155,000
39,000	42,000	90	Audit	42,000	42,000
1,000	800	91	Historical Commission	800	800
235,000	285,000	92	Medicare Tax	300,000	300,000
-	-		Stabilization/Capital Improvement Fund	353,500	180,000
-	170,500		Unemployment	-	-
10,000	-	93	Ambulance	-	-
611,000	\$ 824,300		Total Budget	\$ 1,027,300	\$ 853,800
Schools					
128,000	\$ 136,000	94	REGIONAL VOCATIONAL SCHOOL	\$ 136,000	\$ 239,023
SCHOOLS - SWAMPSCOTT					
19,530,365	20,193,389		Total Budget	20,915,202	20,768,389
-	-		Less Anticipated Rev.-Nahant, Metco, ...	-	-
19,530,365	\$ 20,193,389	95	Net Budget	\$ 20,915,202	\$ 20,768,389
19,658,365	20,329,389		TOTAL SCHOOLS	21,051,202	20,904,389
42,712,871	\$ 44,633,925		GRAND TOTAL BUDGET*	\$ 49,539,561	\$ 48,698,277

Excludes Non Appropriated Expenses (I.e. State Assessments & Assessor's Overlay) of \$747,795

Total Town Budget including State Assessments and Assessor's Overlay and Net of Water/Sewer= \$44,495,873

ARTICLE 20. To see if the Town of Swampscott will, in accordance with M.G.L. c. 40, section 4A, authorize the Board of Selectmen, in consultation with the Board of Health, to enter into an inter-municipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, for term not to exceed 25 years, or take any other action relative thereto.

Sponsored by the Board of Health

Comment: As part of the comprehensive preparedness implemented after September 11, 2001, regional Board's of Health have designed an inter-municipal agreement that will outline the coordinated response of all of those communities in case of disaster, natural or otherwise.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 21. To see if the Town will vote to extend the period of completion for another year to allow the Board of Selectmen to acquire by negotiation, eminent domain or other means a recreational easement on the property owned by National Grid or other parties, said easement to be no more than ten feet wide between the present Swampscott train station and the Marblehead border at Seaview Avenue, Marblehead that formerly hosted a single railroad line between the towns of Swampscott and Marblehead said easement to be conditioned upon the satisfaction of the following conditions within one year from this town meeting vote:

1. If necessary, two professional appraisals of the land are secured and paid for through the sources of federal and state funding programs, grants and private/corporate donations and not from the Town of Swampscott's present or future funding revenues.
2. If necessary, the Rail Trail Implementation committee, Town of Swampscott and/or interested residents secure the amount of money of the highest appraisal or negotiated easement price through the sources of federal and state funding programs, grants and private/corporate donations and not from the town of Swampscott's present or future funding revenues or by borrowing which would require payments be made from the Town of Swampscott's present or future funding revenues.
3. Town Counsel has been consulted and agrees all conditions for acquiring this easement have been met.
4. The Town Administrator, Assistant Assessor and Town Accountant agree that by acquiring this easement, the Town of Swampscott will not suffer the loss of any present monies being paid by Massachusetts Electric Company (MEC) by continued payment of property taxes or leases or rentals of the property back to MEC.

And, further to see if the Town will vote to raise, appropriate, transfer from available funds, accept gifts or borrow a sum of money for this purpose and any expenses related thereto and to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out this acquisition, or act or transact anything in relation thereto.

Sponsored by the Rail Trail Implementation Committee

Article 21 requires 2/3's affirmative vote to adopt

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 22. To see if the Town will vote to adjust the factors contained in the property tax exemption for senior citizens under M.G.L., Ch. 59, Sec. 5, Clause 41C by increasing the amount of gross receipts from all sources for a single person from \$13,000 to \$20,000, and for a married couple, combined gross receipts from \$15,000 to \$22,000; and increasing the amount of the real and personal estate for a single person from \$28,000 to \$40,000 and for a married couple from \$30,000 to \$42,000, or take any other action relative thereto.

Sponsored by the Board of Assessors

Comment: This will increase the income and asset limits for those individuals eligible for senior citizen property tax abatements.

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen and the Town Administrator to lease a portion of land adjacent to and part of Phillips Park to a nonprofit corporation per M.G.L., Chap. 40A, Sec. 3 for a term of twenty (20) years for the purpose of constructing and operating an Ice Rink/Community Center at Phillips Park and to authorize the Board of Selectmen to petition the Massachusetts General Court to authorize the lease of a portion of Phillips Park for the purposes stated herein pursuant to the provisions of Article 97, Chapter 45, and any other state provisions relevant to the subject intended use of the land, or take any action relative thereto.

Sponsored by Dan Dandreo, et al.

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 24. To see if the Town will vote to transfer the sum of \$25,000 from the Cemetery Lots Fund to be applied to the Cemetery Budget or take any action relative thereto.

Sponsored by the Town Administrator

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 25. To see if the Town will vote to allow the collector of taxes to collect all accounts due to the Town under the title Town Collector and to have all the powers and duties set forth in M.G.L., Chap. 41, Sec. 38A, or to take any action relative thereto.

Sponsored by the Town Administrator

Comment: The Town Collector's Office currently collects monies other than taxes, such as water and sewer bills and building permit fees and has done so for many years. In order for this practice to be in compliance with state statute M.G.L., Chapter 41, Sec. 38A must be adopted by Town Meeting.

ARTICLE 26. To see if the Town will vote to accept the provisions of M.G.L., Chap. 40, Sec. 57 which allows for the denial, revocation or suspension of local licenses and permits for failure to pay municipal taxes or charges.

Sponsored by the Town Administrator

ARTICLE 27. To see if the Town will vote to amend the Town's General By-Laws Article IV, "Duties of Town Officers," by deleting the following sections in their entirety: Section 7 (rental of the Town Hall); Section 9 (employee holidays); Section 10 (employee annual vacations); Section 11 (fire department personnel hours); Section 12 (budget matters for department heads); Section 19 (Personnel Review Board); and Section 23 (Department Heads Committee); or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: This is a house keeping article that removes sections of Article IV of the Town By-Laws that refer to provisions governed by Collective Bargaining Agreements, the Personnel Bylaw or the Charter and are no longer needed in the Town's General By-Laws.

ARTICLE 28. To see if the Town will vote to amend the Town's General By-Laws to be consistent with the Town Charter, which created a Department of Public Works under the direction of a Superintendent of Public Works, as follows:

Article IV, Duties of Town Offices:

Section 16 – In the first sentence, delete "Board of Public Works" and insert in place thereof, "Superintendent of Public Works"; in the second sentence delete "Board of Public Works" and insert in place thereof "Board of Selectmen"

Article V,

Section 2 – In the first sentence, delete "Board of Public Works" and insert in place thereof, "Department of Public Works";

Section 4 – delete each time it appears "Board of Public Works" and insert in place thereof "Superintendent of Public Works"

Article VII, Cemeteries:

Sections 1 through 5 – Delete each time it appears "Board of Public Works" and insert in place thereof, "Superintendent of Public Works"

Sponsored by the Board of Selectmen

Comment: This is a house keeping article that amends the Town's General By-Laws to be consistent with the Charter.

ARTICLE 29. To see if the Town will vote to amend the Town's General By-Laws Article V, Section 8, by deleting the strike-through language and inserting the underlined language as set forth below:

No person for any cause, shall leave any boat, trailer, wagon, cart or other vehicle, wood, coal, or other articles in any street, way or sidewalk, and suffer the same to remain over night, ~~without maintaining a sufficient light over or near the same throughout the night.~~

or take any action relative thereto.

Sponsored by the Board of Selectmen

Comment: This amendment to the General By-Laws of the Town clarifies the prohibition of leaving anything but a motor vehicle in the public way over night.

ARTICLE 30. To see if the Town will vote to adopt a General By-Law and/or to authorize the Board of Selectmen to seek special legislation authorizing the use of a photographic traffic monitoring system, also referred to as a so-called "automated red light enforcement" system, which will record digital images, or images on other types of media, of vehicles proceeding through red lights at intersections where monitoring equipment is installed and authorizing the Swampscott Police Department to take enforcement action against the owners or lessees of vehicles who the Swampscott Police Department determine, based upon the images captured by the traffic monitoring system, proceeded through red lights; said bylaw or special legislation will also address various issues relative to implementation of said traffic monitoring system, including the specific processes for enforcement of violations and maintaining and using data collected by the photographic monitoring system, or take any other action relative thereto.

Sponsored by the Town Administrator

Comment: This Article will add to the Town's General By-Laws the language necessary to implement a video traffic enforcement system.

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 31. To see if the Town will vote to transfer from the Surplus Revenue Account of the Water Enterprise Fund to the account of Current Revenue the sum of \$100,000 to be used and applied by the Board of Selectmen in the reduction of the water rate, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: Surplus revenue is money not set aside for any special purpose. It results from the difference between estimates and actual receipts of water user fees and other revenues plus unexpended funds from the water department's budget. This is normally surplus revenue available for Town Meeting to be used to reduce rates for the coming year.

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 32. To see if the Town will vote to transfer from the Surplus Revenue Account of the Sewer Enterprise Fund to the account of Current Revenue the sum of \$100,000 to be used and applied by the Board of Selectmen in the reduction of the sewer rate, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: Surplus revenue is money not set aside for any special purpose. It results from the difference between estimates and actual receipts of sewer user fees and other revenues plus unexpended funds from the sewer department's budget. This is normally surplus revenue available for Town Meeting to be used to reduce rates for the coming year.

The Finance Committee recommends that the Town vote to approve this Article.

ARTICLE 33. To see if the Town will vote to transfer from the Board of Selectmen for park purposes to the Board of Selectmen for general municipal purposes and for purposes of conveyance of an easement, the care, custody, management and control of a portion of Jackson Park and abutting 20 The Greenway in Swampscott to the owners of 20 The Greenway on such other terms and conditions, and for such consideration, as the Board of Selectmen and/or the Town Administrator deems is in the best interest of the Town, and to authorize the Board of Selectmen and/or Town Administrator to convey said easement; and further, to authorize the Board of Selectmen to petition the Massachusetts General Court pursuant to the provisions of Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts to authorize the Town, acting by and through its Board of Selectmen and/or Town Administrator to convey an easement in said portion of Jackson Park for the purposes and terms stated herein, or take any action relative thereto.

Sponsored by the Town Administrator

Comment: The resident of 20 The Greenway is the closet abutters to the new high school project. They have requested that the Town sell or provide an easement to a portion of Jackson Park that abuts their land to provide them with a buffer to the school site. Refer to Appendix F for a site plan of the proposed easement.

Article 33 requires 2/3's affirmative vote to adopt

ARTICLE 34. To see if Town will vote to approve the Retirement Board's acceptance of the provisions of M.G.L., Chap. 32, Sec. 7(e), as amended by Section 1 of Chapter 157 of the Acts of 2005, which provides to those members of the Swampscott Retirement System who retired for accidental disability or who are subsequently retired for accidental disability subsequent to the approval of this Article, and are who veterans, an additional yearly retirement allowance of \$15 for each year of credible service or fraction thereof, not to exceed \$300 in any calendar year, or take any action relative thereto.

Sponsored by the Swampscott Retirement Board

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 35. To see if Town will vote to approve the Swampscott Retirement Board's acceptance of the provisions of Section 2 Chapter 157 of the Acts of 2005, which provides a one-time payment to those members of the Swampscott Retirement System who retired for accidental disability and who are veterans, with said allowance to be equal to \$15 per year, for a maximum of 20 years of service, not to exceed \$300 in any calendar year, retroactive to the members' date of retirement, or take any action relative thereto.

Sponsored by the Swampscott Retirement Board

The Finance Committee will report on this Article at Town Meeting.

ARTICLE 36. To see if the Town will vote to authorize the Town moderator to appoint a By-Law Review Committee consisting of one member of each of the six precincts and one member at large for the purpose of reviewing the existing General By-Laws and to prepare a report to be presented at the next Annual Town Meeting. The Review Committee shall have the power to make any recommendations deemed necessary in the interest of good town government.

Sponsored by: The Charter Review Committee

Comment: This Article will provide for a thorough review of non-zoning type of by-laws to ensure they are appropriate and in keeping with the Town Charter.

The Charter Review Committee will report on this Article at Town Meeting.

ARTICLE 37. To see if the Town will vote to amend section Section 15-1 of the Town Charter entitled Annual Town Meeting to read: "The Annual Town Meeting shall commence on the 1st Monday of May each year."

Sponsored by: The Charter Review Committee

Comment: This Article would change the Town Meeting commencement date from the third Monday of May to the first Monday of May each year.

The Charter Review Committee will report on this Article at Town Meeting.

Article 37 requires 2/3's affirmative vote to adopt

ARTICLE 38. To see if the Town will vote to amend section 9-3 of the Town Charter entitled Submission of Budget and Budget Summary to read: "Within the time fixed by by-law, before the town meeting is to convene, the town administrator, after consultation with the board of selectmen, shall submit concurrently to the board of selectmen and the Finance Committee a proposed town operating budget for the ensuing fiscal year with an accompanying budget summary and supporting analysis. The proposed operating budget, summary and supporting analysis shall be based, in part, on annual departmental appropriation requests received by the town administrator, who shall provide copies to the finance committee. Complete copies of the proposed operating budget shall be available for examination by the public. The board of selectmen shall by a majority vote approve a balanced budget and submit said budget to the finance committee no later than the first day of March for the ensuing fiscal year."

Sponsored by: The Charter Review Committee

Comment: This Article would provide the Finance Committee a copy of the proposed budget at the time it is provided to the Selectmen for review.

The Charter Review Committee will report of this Article at Town Meeting.

Article 38 requires 2/3's affirmative vote to adopt

ARTICLE 39. To see if the Town will vote to form a committee to review and evaluate the number of elected Town Meeting members and report any recommendation(s) to the next Annual Town Meeting. The committee will be appointed by the Town Moderator, and the members will be comprised of one resident from each precinct, and one (1) at-large.

Sponsored by the Charter Review Committee

COMMENT: Based in information gathered by the Charter Review Committee, this article would investigate the effectiveness of the size of Town Meeting.

The Charter Review Committee will report of this Article at Town Meeting.

ARTICLE 40. To see if the Town will vote to amend the Town's General By-Laws to authorize a requirement for quarterly financial reporting to the residents of the Town in the form of a consolidated year-to-date revenue and expenditure report against budget. These reports will be provided by the Superintendent of Schools and the Town Administrator to the Town Clerk within 30 days after each quarter end. The Town Clerk will make the reports available to Town residents in a manner deemed appropriate.

Sponsored by the Charter Review Committee

COMMENT: Based upon information provided to the Charter Review Committee, this Article would provide ongoing financial reporting.

The Charter Review Committee will report of this Article at Town Meeting.

ARTICLE 41. To see if the Town will vote to amend section 17-1 of the Town Charter entitled "Review Committee to be appointed" to read: "The Town Moderator shall appoint a committee consisting of one member of each of six precincts and one member at large which shall prepare a report to be presented at the annual town meeting in the calendar year 2010. The Review Committee will have the power to make any recommendations deemed necessary in the interest of good town government."

Sponsored by Charter Review Committee

COMMENT: This article would provide for another review of the charter in four years.

The Charter Review Committee will report of this Article at Town Meeting.

Article 41 requires 2/3's affirmative vote to adopt

ARTICLE 42. To see if the Town will vote to amend the Charter of the Town of Swampscott by deleting the current text of Section 9-7, except for the title to the Section which reads "Capital Improvement Program", and by substituting in place of the current text the following:

"The Capital Improvements Committee, as established and appointed, shall continue to operate in accordance with Article IV, Section 24 (Adopted 5/92) of the Town of Swampscott By-Laws."

or take any action relative thereto.

Sponsored by the Charter Review Committee

Comment: Section 9-7 of the 2002 Charter Amendment is inconsistent with the provisions governing the Committee's establishment, duties and relationships. This Article recommends that Section 24 of Article IV of the Town By-Laws should continue to govern the operations of the Capital Improvements Committee.

The Charter Review Committee will report of this Article at Town Meeting.

Article 42 requires 2/3's affirmative vote to adopt

ARTICLE 43. To see if the Town will vote to appropriate and raise, by borrowing or otherwise, under any general or special law which authorizes the Town to raise money, by borrowing or otherwise, such sums of money as may be necessary for any and all of the purposes mentioned in the foregoing articles, or take any action relative thereto.

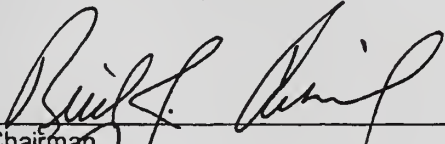
Sponsored by the Board of Selectmen

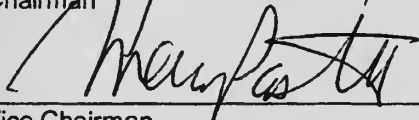
The Finance Committee will report on this Article at Town Meeting.

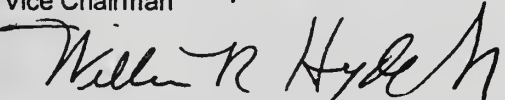
Hereof fail not and make return of this Warrant with your doings thereon at the time and place of said meeting.

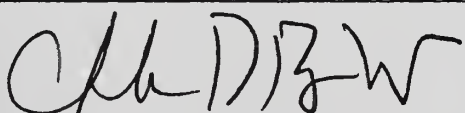
Given under our hand this 10th day of April, 2006

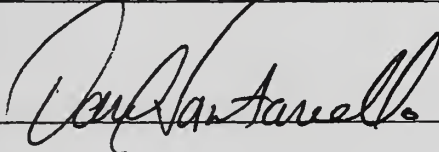
BOARD OF SELECTMEN


Chairman


Vice Chairman







APPENDIX A

TOWN OF SWAMPSCOTT POSITION CLASSIFICATION PLAN FOR EMPLOYEES

Grade M16
Police Chief

Grade M15
Town Administrator

Grade M14
Open

Grade M13
Fire Chief

Grade M12
Town Accountant
Director of Public Works (2)

Grade M11
Open

Grade M10
Building Inspector
Library Director
Treasurer/Collector
Assistant Engineer (2)

Grade M9
Director of Information & Technology
Health Director

Grade M8
Town Clerk
Assistant Assessor

Grade M7
Town Planner

Grade M6
Assistant Building Inspector (1)
Assistant Library Director
Council on Aging Director
Personnel Manager (1)
Purchasing Agent

Grade M5
Assistant Town Accountant
Assistant Treasurer
Administrative Assistant

Grade M4
Assistant Personnel Manager (1)

Grade M3
Recreation Director

Grade M2
Open

Grade M1
Open

**TOWN OF SWAMPSCOTT
POSITION CLASSIFICATION PLAN
FOR EMPLOYEES
(Continued)**

Grade S1

Plumbing/Gas Inspector
Wiring Inspector
Municipal Hearing Officer
Traffic Light Inspector
Veterans' Agent
Harbormaster
Board Secretaries
Emergency Management Director
Local Inspector
Assistant Plumbing Inspector
Parking Clerk

Grade H

Outreach Worker
Activities Coordinator
COA Office Assistant
Van Driver
Public Health Nurse
Library Pages

Town of Swampscott
SALARY CLASSIFICATION PLAN FOR EMPLOYEES
As of July 1, 2006 (3% Increase)

<u>Grade</u>	<u>Min</u>	<u>Mid</u>	<u>Max</u>
M16	\$109,159	\$120,075	\$130,991
M15	\$101,794	\$111,972	\$122,152
M14	\$91,614	\$100,776	\$109,937
M13	\$82,454	\$90,698	\$98,943
M12	\$74,207	\$81,629	\$89,049
M11	\$66,787	\$73,465	\$80,143
<u>M10</u>	\$60,109	\$66,119	\$72,130
M9	\$54,098	\$59,507	\$64,917
M8	\$48,687	\$53,556	\$58,425
M7	\$43,818	\$48,201	\$52,583
M6	\$39,437	\$43,381	\$47,324
M5	\$35,493	\$39,042	\$42,591
M4	\$31,943	\$35,138	\$38,332
M3	\$28,749	\$31,624	\$34,500
M2	\$25,875	\$28,462	\$31,049
M1	\$23,287	\$25,615	\$27,945

Notes for "M" classified positions:
20% differential min to max
10% differential between grades

- (1) Salary Classification based on FTE salary for employees working less than full-time.
- (2) Salary Classification of Director of Public Works and Assistant Engineer is based on a forty (40) hour work week as opposed to all other "M" positions which are based on an thirty-four (34) hour work week.

<u>Grade</u>	<u>Annual Compensation</u>
S1	
Plumbing/Gas Inspector	\$20,720
Wiring Inspector	\$20,720
Municipal Hearing Officer	\$2,500
Traffic Light Inspector	\$1,000
Veterans' Agent	\$9,308
Harbormaster	\$6,832
Appeals Board Secretary	\$2,985
Emergency Management Director	\$1,384
Local Inspector	\$1,000
Assistant Plumbing Inspector	\$1,000
Parking Clerk	\$1,500

Town of Swampscott
SALARY CLASSIFICATION PLAN FOR EMPLOYEES
(Continued)

<u>Grade</u>	<u>Min</u>	<u>Mid</u>	<u>Max</u>
H			
Activities Coordinator	\$10.61	\$11.67	\$12.83
Outreach Worker	\$15.43	\$16.97	\$18.67
Van Driver	\$12.51	\$13.79	\$15.17
COA Office Assistant	\$11.33	\$12.46	\$13.71
Public Health Nurse	\$25.75	\$28.32	\$30.90
Library Pages	\$7.21	\$7.93	\$8.72

Notes for "H" classified positions
20% differential min to max

APPENDIX B

FY 2005 Reserve Fund Transfers			
Date	Department	Amount	Balance
			\$ 155,000.00
December 2, 2004	Weights and Measures	\$ (214.00)	\$ 154,786.00
April 26, 2005	Council on Aging	\$ (2,000.00)	\$ 152,786.00
May 12, 2005	Board of Appeals	\$ (3,969.00)	\$ 148,817.00
May 12, 2005	Council on Aging	\$ (3,000.00)	\$ 145,817.00
May 24, 2005	Collector	\$ (5,000.00)	\$ 140,817.00
June 20, 2005	Elections	\$ (4,850.00)	\$ 135,967.00
June 30, 2005	Assessor's	\$ (643.00)	\$ 135,324.00
June 30, 2005	Law	\$ (8,885.00)	\$ 126,439.00
June 30, 2005	Unclassified (Street Lighting)	\$ (1,570.00)	\$ 124,869.00
June 30, 2005	Unclassified (Medicare Tax)	\$ (10.00)	\$ 124,859.00
June 30, 2005	Unclassified (Ambulance)	\$ (89.00)	\$ 124,770.00
June 30, 2005	Fire	\$ (54.00)	\$ 124,716.00
June 30, 2005	Parking Clerk	\$ (190.00)	\$ 124,526.00
June 30, 2005	Department of Public Works	\$ (275.00)	\$ 124,251.00
June 30, 2005	Unclassified (Vehicles)	\$ (14,375.00)	\$ 109,876.00
June 30, 2005	Budget Reduction	\$ (29,309.84)	\$ 80,566.16

APPENDIX C

DEFINITION OF FINANCIAL TERMS COMMONLY USED AT TOWN MEETINGS

Appropriation - An authorization by the Town Meeting to make expenditures and incur liabilities for specific purposes. An appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation - A valuation set upon real estate or other property by the Assessors as a basis for levying taxes.

Available Funds - See free cash.

Bond - A written promise to pay a specified sum of money by a fixed date, and carrying with it interest payments at a fixed rate, paid periodically. A Note is similar, but issued for a shorter period.

Cherry Sheet - A State form which shows an estimate of all of the State and County charges and reimbursements to the Town.

Debt and Interest - The amount of money necessary annually to pay the interest and the principal on the Town's outstanding debt. Also known as "Debt Service."

Fiscal Year - The budget period used by the Town running from July 1 of one year to June 30 of the next year. At the end of this period, the Town closes its books in order to determine its financial condition and the results of its operation.

Free Cash - The amount of money left after all prior years' uncollected taxes have been deducted from surplus revenue. This amount may be used as available funds by vote of the Town Meeting.

Overlay - The amount, up to 5% of the tax levy, raised by the Assessors in excess of appropriations and other charges to cover abatements and exemptions.

Overlay Reserve - Unused amount of the overlay for previous years, which the Town may transfer to Surplus Revenue after all abatements for such fiscal year are settled.

Receipts - The cash, which is actually received by the Town.

Reserve Fund - A fund voted by the Annual Town Meeting and controlled by the Finance Committee for extraordinary and unforeseen expenditures incurred by Town departments during the year.

Stabilization Fund - Special Reserve Fund that can be used by a 2/3 vote of the Town Meeting

Surplus Revenue - The amount by which cash, accounts receivable and other assets exceed the liabilities and reserves. Used in calculating free cash.

Transfer - The movement of funds from one account to another. Transfers between accounts (other than the Reserve Fund) can be made only by vote of the Town Meeting.

Unexpended Balance - That portion of an appropriation or account not yet expended. Any such balances left at the end of the fiscal year are generally used as Surplus Revenue in calculating Free Cash.

APPENDIX D

TABLE OF MOTIONS

Reprinted from *Town Meeting Time*, by Johnson, Trustman and Wadsworth.
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Table of Basic Points of Motion

Rank		Second Required	Debatable	Amendable	Vote Required	May Reconsider	Ma Int
PRIVILEGED MOTIONS							
1	Dissolve or adjourn sine die	Yes	No	No	Maj.	No	No
2	Adjourn to a fixed time or recess	Yes	Yes	Yes	Maj.	No	No
3	Point of no quorum	No	No	No	None	No	No
4	Fix the time to (or at) which to adjourn	Yes	Yes	Yes	Maj.	Yes	No
5	Question of privilege	No	No	No	None	No	Ye
SUBSIDIARY MOTIONS							
6	Lay on the table	Yes	No	No	2/3	Yes	No
7	The previous question	Yes	No	No	2/3	No	No
8	Limit or extend debate	Yes	No	No	2/3	Yes	No
9	Postpone to a time certain	Yes	Yes	Yes	Maj.	Yes	No
10	Commit or refer	Yes	Yes	Yes	Maj.	Yes	No
11	Amend (or substitute)	Yes	Yes	Yes	Maj.	Yes	No
12	Postpone indefinitely	Yes	Yes	No	Maj.	Yes	No
INCIDENTAL MOTIONS							
*	Point of order	No	No	No	None	No	Ye
*	Appeal	Yes	Yes	No	Maj.	Yes	No
*	Division of a question	Yes	Yes	Yes	Maj.	No	No
*	Separate consideration	Yes	Yes	Yes	Maj.	No	No
*	Fix the method of voting	Yes	Yes	Yes	Maj.	Yes	No
*	Nominations to committees	No	No	No	Plur.	No	No
*	Withdraw or modify a motion	No	No	No	Maj.	No	No
*	Suspension of rules	Yes	No	No	2/3***	No	No
MAIN MOTIONS							
None	Main Motion	Yes	Yes	Yes	Var.	Yes	No
**	Reconsider or rescind	Yes	**	No	Maj.	No	No
None	Take from the table	Yes	No	No	Maj.	No	No
None	Advance an article	Yes	Yes	Yes	Maj.	Yes	No

* Same rank as motion out of which they arise

** Same rank and debatable to same extent as motion being reconsidered.

*** Unanimous if rule protects minorities; out of order if rule protects absentees.

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APPENDIX E

REPORT OF THE SWAMPSCOTT CAPITAL IMPROVEMENT COMMITTEE FISCAL YEAR 2007

February 23, 2006

Mounzer Aylouche, Chairman
Kaja Savasta, Secretary
Jack Fischer
Nelson Kessler
Lawrence Picariello

GENERAL

The Swampscott Capital Improvement Committee (CIC) respectfully submits its FY2007 report to the Swampscott Town Meeting. The CIC is required by the Town by-laws to: (1) study all proposed capital improvement projects for town meeting; (2) prepare a capital improvement budget for the next fiscal year; (3) prepare a five year capital improvement plan; (4) report its findings and recommendations to the Finance Committee; and (5) submit a report to the Swampscott Town Meeting regarding the Committee conclusions.

The CIC reports that it has accomplished the aforementioned goals and submits its findings, recommendations and conclusions for your consideration and review.

Warrant Articles for FY2007

The CIC received thirty-six (36) articles that meet the definition of a capital improvement for a total of \$4,773,994. Each of the articles is defined to have a value of at least \$20,000 and have a useful life of at least 3 years. The articles were each submitted by the sponsoring department and evaluated by the CIC with respect to each other and with consideration of the town's capacity to fund. Based on a five-year debt extrapolation of future bonded article repayments (Table No. 1 attached), it was determined that the town could support approximately \$2,314,200 of bonding to be repaid with taxes.

CIC Recommendations

Table 2, attached, shows the articles recommended for approval under Article No. 6 in the Warrant and those recommended for indefinite postponement under Article No. 7. The table represents the collective deliberations of the committee. In our evaluation of articles, the CIC considered various criteria in selecting articles for approval, including the following:

- Public health and safety
- Legal requirement and potential liability
- Cost-effectiveness
- Grant/loan availability
- Affected number of users
- Aesthetic value
- Being part of a long range plan

The committee recommends that 24 of the 36 articles submitted be approved for borrowing. The total of the recommended articles is \$3,694,466. Of this amount, \$2,314,200 would be supported by taxes, while \$630,000 would be supported by water/sewer rates. The total from these two funding sources is \$2,944,200 and is recommended by the Finance Committee in Article 6. In addition, Article 8 of this Warrant appropriates \$190,000 in state Chapter 90 funding to repair roadways and sidewalks and Article 9 appropriates \$560,266 for water main work funded by an MWRA interest free loan.

5 YEAR CAPITAL IMPROVEMENT PLAN

Table 3 shows the projected five year Capital Improvement plan for borrowing between FY 07 and FY 11. As in proceeding years all departments have made requests for capital improvements that dramatically exceed the ability of the town to fund them under the limitations of Proposition 2 ½. The Capital Improvement Committee has had to make significant reductions in the recommended approved amounts in order to achieve improvements the departments and we believe are the most necessary for this year within the bonding constraints.

The Capital Improvement Committee in the next several years has identified significant infrastructure and equipment requirements – including a new fire truck, a GIS system and continuing improvements to school facilities are a few that will need to be addressed with significant capital funds.

TABLE 1

TOWN OF SWAMPSCOTT
CAPITAL IMPROVEMENT COMMITTEE
FIVE YEAR DEBT EXTRAPOLATION

February 16, 2006

EXISTING AMORTIZING DEBT (INCLUDING FY06 BONDS)

FISCAL YEAR	TOWN MEETING	RECOMMENDED MAXIMUM APPROPRIATION					
			FY07	FY08	FY09	FY10	FY11
			\$3,222,313	\$2,910,155	\$2,530,955	\$2,217,086	\$1,987,693
FY07	2006	\$2,314,200	\$328,542	\$319,730	\$309,918	\$300,105	\$290,293
FY08	2007	\$1,512,706		\$215,409	\$208,996	\$202,582	\$196,168
FY09	2008	\$2,051,132			\$282,081	\$283,384	\$274,688
FY10	2009	\$1,675,495				\$238,591	\$231,486
FY11	2010	\$1,153,659					\$164,281
FY12	2011	\$2,438,224					
TOTAL DEBT SERVICE BY YEAR			\$3,551,855	\$3,445,294	\$3,341,949	\$3,241,748	\$3,144,609

NOTES

- (1) ALL DEBT CALCULATIONS ABOVE EXCLUDE WATER & SEWER DEBT
- (2) FOR PLANNING PURPOSES, FUTURE DEBT ASSUMES BORROWING FOR 10 YEARS @ 4.50%

DEBT PAYMENT PERCENTAGE INCREASE / (DECREASE) OVER PREVIOUS YEAR	-3.00%	-3.00%	-3.00%
--	--------	--------	--------

TABLE 2-

**TOWN OF SWAMPSCOTT - CAPITAL IMPROVEMENT COMMITTEE
SUMMARY OF CAPITAL IMPROVEMENT RECOMMENDATIONS FOR WARRANT ARTICLES FOR FY 07**

February 2008

Request	FY 07 REQUEST	FY 07 RECOMMENDED	FUNDING BY TAXES	OTHER FUNDING SOURCES	COMMENTS
Recommended Projects					
SCHOOL DEPARTMENT					
Conversion of SHS to SMS, design fees, sprinkler, science lab	118,000	118,000	118,000	-	
SHS Roof Repair	80,000	80,000	80,000	-	
Clarke School Generator	40,000	40,000	40,000	-	
Extraordinary textbook replacement	100,000	100,000	100,000	-	
Instructional Technology	220,000	187,000	187,000	-	
Bituminous Repairs to school parking lots	30,000	30,000	30,000	-	
Furniture	50,000	50,000	50,000	-	
Purchase New Van	45,000	45,000	45,000	-	
SUBTOTAL SCHOOL	\$683,000	\$650,000	\$650,000	\$0	
DEPARTMENT OF PUBLIC WORKS					
Bucket Truck	65,000	65,000	65,000	-	
Repairs and improvements to various playgrounds/open space	75,000	75,000	75,000	-	
Improvements to Water System	560,266	560,266	560,266	560,266	Mwra loan
One Ton Dump Truck - 2	70,000	70,000	35,000	35,000	Enterprise Fund
Fuel Tank	85,000	85,000	75,000	85,000	Enterprise Fund
Public Buildings	75,000	75,000	75,000	-	
Paving (Chapter 90)	190,000	190,000	190,000	190,000	Chapter 90 Grant
SUBTOTAL DPW	\$1,120,266	\$1,120,266	\$250,000	\$870,266	
POLICE DEPARTMENT					
Firearms and Radios	\$45,000	\$35,000	\$35,000	\$0	
Police Cruisers - 2	\$58,000	\$29,000	\$29,000	\$0	
SUBTOTAL Police	\$103,000	\$64,000	\$64,000	\$0	
HARBORMASTER					
Purchase and equip new patrol boat	\$25,000	\$25,000	\$25,000	\$0	
TOWN ADMINISTRATOR					
Town Hall Renovations	\$1,485,000	\$1,485,000	\$1,000,000	\$485,000	Enterprise Fund
Traffic Study	\$25,000	\$25,000	\$25,000	\$0	
Phillips Park Improvement Design	\$150,000	\$150,000	\$150,000	\$0	
SUBTOTAL Town Administrator	\$1,660,000	\$1,660,000	\$1,175,000	\$485,000	
RECREATION DEPARTMENT					
Purchase Sailboats	\$30,400	\$24,400	\$24,400	\$0	
TECHNOLOGY					
Geographic Information System	\$50,000	\$50,000	\$25,000	\$25,000	Enterprise Fund
Upgrade Computer Technology	\$50,000	\$50,000	\$50,000	\$0	
SUBTOTAL Technology	\$100,000	\$100,000	\$75,000	\$25,000	
TOWN CLERK					
Purchase Voting Machines	\$50,800	\$50,800	\$50,800	\$0	
SUBTOTAL 1	\$3,772,466	\$3,694,466	\$2,314,200	\$1,380,266	RECOMMENDED LIMIT

TABLE 2-

TOWN OF SWAMPSCOTT - CAPITAL IMPROVEMENT COMMITTEE
SUMMARY OF CAPITAL IMPROVEMENT RECOMMENDATIONS FOR WARRANT ARTICLES FOR FY 07

February 2006

Request	FY 07 REQUEST	FY 07 RECOMMENDED	FUNDING BY TAXES	OTHER FUNDING SOURCES	COMMENTS
Projects not Recommended					
SCHOOL DEPARTMENT					
Year 1 of 5 year cycle- Van (L/P) replacement	30,000	-	-	-	-
Year 1 of 3 year cycle- copier (L/P) replacement	56,528	-	-	-	-
Motorized Bleachers	25,000	-	-	-	-
Asbestos Tile Floor Replacement	100,000	-	-	-	-
Exterior/Interior Finish Upgrading	25,000	-	-	-	-
Stairs and Block Repairs at Stanley School	60,000	-	-	-	-
	\$ 296,528	\$0	\$0	\$0	
LIBRARY					
Upgrade computer technology	\$ 35,000	\$0	\$0	\$0	
DEPARTMENT OF PUBLIC WORKS					
Street Signs	\$ 25,000	\$0	\$0	\$0	
Boat Ramp	\$ 100,000	\$0	\$0	\$0	
FIRE DEPARTMENT					
Fire Station Improvements	\$ 95,000	\$0	\$0	\$0	
Purchase and Equip a Fire Pumper Truck	\$ 400,000	\$0	\$0	\$0	
EMERGENCY MANAGEMENT					
Purchase Equipment & Supplies	\$ 50,000	\$0	\$0	\$0	
SUBTOTAL 2- NOT RECOMMENDED	\$ 1,001,528	\$ -	\$ -	\$ -	
TOTAL- SUBTOTALS 1 + 2	\$4,773,994	\$3,094,466	\$2,314,200	\$1,380,266	

TABLE 3

TOWN OF SWAMPSCOTT - CAPITAL IMPROVEMENT COMMITTEE
PROJECTED 5 YEAR BORROWING CAP

Feb-08

DEPT	WARRANT ARTICLE(1)	FY07	FY07	FY08	FY09	FY10	FY11	5YR
		REQUESTED	SUGGESTED TARGET	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL REQUESTED
SCHOOLS								
	Conversion of SHS to SMS, design fees	118,000	118,000	0	0	0	0	118,000
	SHS Roof Repair	80,000	80,000	0	0	0	0	80,000
	Clarke School Generator	40,000	40,000	0	0	0	0	40,000
	Extraordinary textbook replacement	100,000	100,000	80,000	150,000	150,000	0	480,000
	Instructional Technology	220,000	187,000	0	300,000	0	0	520,000
	Blumhouse Repairs to school parking lots	30,000	30,000	142,500	142,500	142,500	142,500	600,000
	Furniture	50,000	50,000	50,000	100,000	50,000	0	250,000
	Purchase New Van	45,000	45,000	45,000	60,000	75,000	0	225,000
	copier replacement	56,528	0	90,560	100,000	100,000	0	347,088
	motorized bleachers	25,000	0	0	0	0	0	25,000
	Asbestos Tile Floor Replacement	100,000	0	209,500	152,500	70,000	0	532,000
	Exterior/Interior Finish Upgrading-Misc	25,000	0	0	0	0	526,000	551,000
	Window Replacement at Various Schools	0	0	118,333	58,333	58,333	180,000	414,999
	Elec/Plumb/Heat repairs	0	0	60,000	60,000	60,000	0	160,000
	Roof/Gutter Replacement or Repairs	0	0	0	60,000	50,000	100,000	200,000
	Waterproof and Repoint Brick-MS	0	0	0	0	0	750,000	750,000
	SHS repairs-Sprinklers, windows, Boilers, Univents, Brick, Safety and security- Intercom replacement, cameras, security	0	0	400,000	150,000	400,000	150,000	1,100,000
	Univents & Heating Upgrades Various Elem Schools	0	0	100,000	250,000	250,000	1,750,000	2,250,000
	New Interior Doors-Hadley	0	0	25,000	0	0	0	25,000
	Stanley Cupola	0	0	45,000	0	0	0	45,000
	Stair and Glass Block Repair at Stanley School	60,000	0	0	0	0	0	60,000
	SCHOOL SUBTOTAL	\$949,528	\$650,000	\$1,365,893	\$1,563,333	\$1,395,833	\$3,598,500	\$8,873,087
TOWN ADMINISTRATOR								
	Town Hall Renovations	1,485,000	1,485,000	0	0	0	0	1,485,000
	Traffic Study	25,000	25,000	0	0	0	0	25,000
	Phillips Park Improvement Design	150,000	150,000	0	0	0	0	150,000
	TOWN ADMINISTRATOR SUBTOTAL	\$1,660,000	\$1,660,000	\$0	\$0	\$0	\$0	\$1,635,000

TOWN OF SWAMPSCOTT - CAPITAL IMPROVEMENT COMMITTEE
PROJECTED 5 YEAR BORROWING CAP

Feb-06

DEPT	WARRANT ARTICLE(1)	FY07	FY07	FY08	FY09	FY10	FY11	5YR
DPW		REQUESTED	SUGGESTED TARGET	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL REQUESTED
	Bucket Truck	65,000	65,000	0	0	0	0	65,000
	Repairs and Improvements to various playgrounds/open space	75,000	75,000	50,000	50,000	50,000	50,000	275,000
	Improvements to Water System	560,266	560,266	560,266	660,000	560,266	560,266	2,801,064
	One Ton Dump Truck - 2	70,000	70,000	0	70,000	70,000	80,000	280,000
	Fuel Tank	85,000	85,000	0	0	0	0	85,000
	Public Buildings	75,000	75,000	50,000	50,000	50,000	50,000	275,000
	Street sweeper	0	0	110,000	0	0	0	110,000
	Street Signs	25,000	0	110,000	0	0	0	135,000
	Boat Ramp	100,000	0	0	0	0	0	100,000
	Paving (Chapter 90)	190,000	190,000	190,000	190,000	190,000	190,000	850,000
	DPW SUBTOTAL	\$1,245,266	\$1,120,266	\$1,070,266	\$920,000	\$920,266	\$930,266	\$5,086,064
FIRE								
	Fire Station Improvements	95,000	0	0	0	0	0	95,000
	Purchase and Equip a Fire Pumper Truck	400,000	0	0	0	0	0	400,000
	FIRE SUBTOTAL	\$495,000	\$0	\$0	\$0	\$0	\$0	\$400,000
EMERGENCY MANAGEMENT								
	EQUIPMENT PURCHASE	50,000	0	0	0	0	0	50,000
	EMERGENCY SUBTOTAL	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
POLICE								
	Firearms and Radios	45,000	35,000	0	0	0	0	45,000
	Police Cruisers - 2	58,000	28,000	35,000	0	0	0	83,000
	Upgrade furnishings and Equipment	0	0	35,000	0	0	0	35,000
	Firearms Training Simulator	0	0	0	60,000	0	0	60,000
	Four wheel Drive Vehicle	0	0	0	0	35,000	0	35,000
	Speed Enforcement Trailer	0	0	0	0	0	20,000	20,000
	POLICE SUBTOTAL	\$103,000	\$64,000	\$35,000	\$0	\$0	\$0	\$138,000
RECREATION								
	Purchase Sailboats	30,400	24,400	0	0	0	0	30,400
	RECREATION SUBTOTAL	\$30,400	\$24,400	\$0	\$0	\$0	\$0	\$30,400

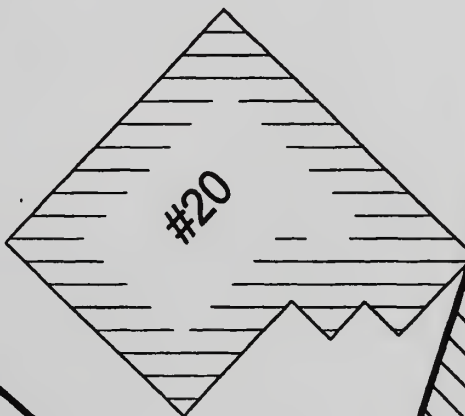
TABLE 3

TOWN OF SWAMPSCOTT - CAPITAL IMPROVEMENT COMMITTEE
PROJECTED 5 YEAR BORROWING CAP

Feb-06

DEPT	WARRANT ARTICLE(1)	FY07 REQUESTED	FY07 SUGGESTED TARGET	FY08 REQUESTED	FY09 REQUESTED	FY10 REQUESTED	FY11 REQUESTED	5YR TOTAL REQUESTED
LIBRARY	COMPUTER UPGRADE	35,000	0	0	0	0	0	35,000
	REFURBISH INTERIOR OF LIBRARY	0		30,000	0	0	0	30,000
	PAINT EXTERIOR	0		0	21,000	0	0	21,000
	REPLACE/REPAIR ROOF	0		0	0	25,000	0	25,000
	REPLACE AND/OR UPGRADE HVAC	0		0	0	0	30,000	30,000
	LIBRARY SUBTOTAL	\$35,000	\$0	\$30,000	\$21,000	\$25,000	\$30,000	\$141,000
HARBORMASTER								
	Equip New Patrol Boat	25,000	25,000	0	0	0	0	25,000
	HARBORMASTER SUBTOTAL	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
COUNCIL ON AGING								
	PURCHASE VAN	0	0	0	0	0	0	0
	COUNCIL ON AGING SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOWN CLERK								
	Voting Machines	50,800	50,800	0	0	0	0	50,800
	TOWN CLERK SUBTOTAL	\$50,800	\$50,800	\$0	\$0	\$0	\$0	\$50,800
TECHNOLOGY								
	Geographic Information Systems	50,000	50,000	0	0	0	0	50,000
	Upgrade Computer Technology	50,000	50,000	0	0	0	0	50,000
	TECHNOLOGY SUBTOTAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$50,000
TOTAL REQUESTED(1)		\$4,743,984	\$3,894,466	\$2,501,159	\$2,504,333	\$2,341,096	\$4,556,766	\$16,479,351
SUGGESTED BORROWING LIMIT(2)		\$2,314,200		\$1,512,706	\$2,061,132	\$1,875,495	\$1,163,659	

THE GREENWAY



ALTERNATE EASEMENT
AREA=3873.65 sq. ft.

SCHOOL PROPERTY

S18°54'29"W
9.01'

S68°49'42"E
60.76'

S57°26'46"E
47.76'

S33°42'53"E
26.72'

N64°06'22"E
44.19'







